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PART I

Acts, Ordinances, President's Orders and Regulations

GILGIT-BALTISTAN ASSEMBLY SECRETARIAT

Gilgit, the 23rd July, 2022

THE GILGIT-BALTISTAN FINANCE ACT-2022

(ACT NO. II OF 2022)

AN

ACT

No. Legis-9(3)/2020.—To give effect to the financial proposals of the Gilgit-Baltistan (GB) Government and to bring financial discipline during the year beginning on the first day of July 2022.

WHEREAS it is expedient to make provisions to give effect to the financial proposals of the Gilgit-Baltistan Government for the year beginning on the first day of July-2022 for the purpose hereinafter appearing;

It is hereby enacted as follows:—

1. Short title, commencement, definitions and acronyms.—

(1) This Act shall be called the Gilgit-Baltistan Finance Act-2022.

Price: Rs. 40.00

[8624(2022)Ex.Gaz.]

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(2) It shall, unless specified otherwise, come into force on the first day of July 2022.

(3) Government means Government of Gilgit Baltistan.

(4) ADP; Annual Development Plan.

(5) PSDP; Public Sector Development Plan.

(6) SNE; Statement of New Expenditure.

(7) PAO; Principal Accounting Officer.

(8) AA; Administrative Approval.

(9) MVRTMS; Motor Vehicles Registration and Taxation management Taxation System.

(10) NDMA; National Disaster Management Authority.

(11) GBDMA; Gilgit Baltistan Disaster Management Authority.

(12) PPRA; Public Procurement Regulatory Authority.

(13) GBA; Gilgit Baltistan Assembly.

2. Estimated Receipts and Expenditure for the Financial Year 2022-23.—

Revenues/Receipts	(Rs. in millions)	Expenditure	(Rs. in millions)
Federal Grant	47,000.000	Employees Related Expenditure	39,811.962
Non-Tax Revenues 2022-23	3,500.000	Operating Expenses	5,452.359
Savings/Surrenders/Unbudgeted Amount of FY 2020-21	1,219.619	Employees Retirement Benefits	500.558
Unbudgeted non-tax revenues 2020-21	221.021	Grants/Subsidies	13,425.677
Saving /Surrender (2021-22)	500.000	Transfers entertainment/cash awards	74.700
ADP Allocation	17,960.000	Physical Assets	127.226
Federal PSDP	18,500.000	Civil Works	73.758
Foreign Exchange Component	2,000.000	Repair & Maintenance	1,974.400
Previous Balance of PSDP	8,241.597	ADP	17,960.000
Previous Balance of Vertical Projects	1,186.057	Federal PSDP	18,500.000
Federal Wheat Subsidy	8,000.000	PSDP (previous balance)	8,241.597

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Revenues/Receipts	(Rs. in millions)	Expenditure	(Rs. in millions)
Sale Proceeds	2,000.000	Vertical Projects	1,186.057
		Wheat Subsidy	8,000.000
		Wheat Transportation	2,000.000
		FEC Projects	2,000.000
Total	**110,328.294**	**Total**	**119,328.294**
Budget Deficit to be financed by Federal Government .			**9,000.000**

3. Contract, Contingent and seasonal labor appointments.— Contract appointments under ADP/PSDP projects fulfilling requirements of laws, rules and procedures shall remain admissible. However, there shall be ban on appointment of fresh contingent employees and extension of existing contingent employees, as the case may be, against Regular Budget, Development Budget and both Regular and Development Grants of LG&RD Department, except with the approval of Chief Minister Gilgit Baltistan, for a period not exceeding 89 days. This condition shall also apply on seasonal labor engaged by Works Department. Any appointment made in violation of these conditions shall be deemed as illegal. This ban shall not apply on Gilgit Baltistan Assembly Secretariate.

4. Repair/maintenance.—Under regular grants, in order to carry out repair and maintenance works, Administrative Secretaries of Works and Water & Power Department shall not issue Administrative Approvals without securing prior funds or without seeking written permission from Finance Department, as the case may be. In case, Engineers execute work before AA is issued, the liability shall be deemed as an illegal liability and they shall be penalized under E&D Rules and cost involved shall be recovered from their salary at source.

5. Emergency procurement of works and services.—(1) In Gilgit Baltistan Disaster Management Act, 2017, Section-24 (1) words "seek written approval of the Government to" shall be inserted after, "it may" and before, "procure". The District Disaster Management Authority with certificate envisaged under Section 24 (2) shall transmit the case for declaration of emergency. Once emergency is declared by the Government, concerned office shall submit the case with cost estimates, minutes of Disaster Management Authority meeting to Administrative Secretary for Admin Approval who shall issue AA immediately with time lines for completion of the work.

(2) Any procurement that falls under 42-D (iii) of PPRA Rules, 2004 shall be carried out only after the procuring agency brings up reasons, in writing, required under this Rule. Requests for Funds from Finance Department shall be entertained only after Secretary/PAO concerned under his seal and signature provides a certificate that conditions of 42-D (iii) have been met.

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(3) In all procurements related to Section-4 and Section-5(1) and (2), there shall be ban on *ex-post facto* approvals by Administrative Secretary. Any Such approval, if granted, shall be deemed as illegal.

6. Advance drawl.—There shall be ban on advance drawl permissions except;

i. In case of emergencies declared in writing by the Government.

ii. In unforeseen circumstances where causes could not be attributed to the procuring agency.

iii. In cases where Investment policies of the funds are approved by the government *e.g* Endowment Funds.

7. Asset inventories.—The Water & Power Department and Works Department in consultation with Finance Department shall prepare and maintain inventories of all physical assets. The repair/maintenance expenditure on these assets shall be determined keeping in view their utility and previous expenditure incurred on them. These Departments shall also create stores for dealing with urgencies and contingencies.

8. Mitigation and relief works through Commissioners and Deputy Commissioners.—

(i) Allocation of funds at the disposal of Commissioners and Deputy Commissioners to undertake emergent nature Relief & Disaster Mitigation Works as per details below:

S. No	Authority	Proposed Allocation	Total Financial Implication
A. Relief Work On Demand			
1	Commissioners (3-Divisions)	5.000	15.000
2	Deputy Commissioners (10-Districts)	2.500	25.000
	Total:		**40.000**
B. Disaster Mitigation Work			
1	Commissioners (3-Divisions)	5.000	15.000
2	Deputy Commissioners (10-Districts)	2.500	25.000
	Total:		**40.000**
Grand Total			**80.000**

(ii) **Scope**

(a) Repair/Maintenance of link roads, streets, culverts, and head works, water channels, water courses, drains, water supply/sanitations, primary schools, madrasa schools, vocational centers, dispensaries and libraries.

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(b) Construction of minor protective bunds, compound walls around grave yards, public libraries, public parks, play grounds, public toilets.

(c) Provision/supply of water coolers to schools and vocational centers, sewing machines to needy women/widows, wheelchairs, walking aids, hearing and vision aids, artificial limbs, surgical appliances and communication aids for disable persons, not including government employees.

(d) Any other relief that authorities mentioned below find consistent with law and public service.

(iii) **Identification**

The schemes may be identified by:

(a) Office of the Commissioners concerned

(b) Office of the Deputy Commissioners concerned

(c) Elected Public Representative Concerned.

(iv) **Cost Estimates**

Executive Engineer Works, B&R Division, LG & RD and officers of others concerned departments related to work or activities

(v) **Approving Forum**

Regional Development Committee:

a.	Commissioner Concerned	Chairman
b.	Deputy Commissioner District Concerned	Member
c.	EE Buildings/B&R Division District Concerned	Member
d.	Treasury Officer District Concerned	Member
e.	Representative of member GBA concerned	Member

District Development Committee:

a.	Deputy Commissioner Concerned	Chairman

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b.	EE Buildings/B&R Division District Concerned	Member
c.	Treasury Officer District Concerned	Member
d.	Representative of member GBA concerned	Member

(vi) **Admin Approval**

a. Commissioner Concerned at Regional Level

b. Deputy Commissioner Concerned at District Level

(vii) **Method**

a.	Relief Work:	Under Public Procurement Rules, 2004
b.	Disaster Mitigation Work:	Under NDMA/GBDMA Act.

(viii) **Execution**

a.	Civil Work:	B&R Division, District office of LG & RD concerned.
b.	Procurement of items:	Commissioner and Deputy Commissioner Office.

(ix) Commissioners and Deputy Commissioners shall, quarterly, share with Finance Department details of relief and mitigation works carried out. In case of no compliance, subsequent release shall be withheld.

8. Vehicle inventories.—The General Administration Department GB in consultation with Excise Department and Finance Department shall prepare an inventory of all government vehicles. The data shall be biannually updated on MVRTMS which shall be available online for Finance Department and Accountant General GB for budgeting and pre-audit purpose respectively.

9. Regulation of expenditure on official residences/offices.—The General Administration Department in consultation with Works Department and Deputy Commissioners shall prepare inventories and expenditure trends of Government Residential Houses/Flats and Government offices to regulate expenditure on repair/maintenance.

10. Regulation of expenditure under ERE.—Office of Accountant General, Gilgit Baltistan in consultation with Finance Department shall ensure that expenditure under ERE is made in line with updated SNEs. Any payment of pays and allowances made on higher scales,

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if those scales are not reflected in respective SNEs, shall be deemed as illegal. Government shall take measures to penalize those responsible for such payments.

11. Schedule of fee/charges.—New or revised Non-Tax fee/charges, as the case may be, annexed at Schedule-I shall be implemented by respective Departments. Estimated non tax revenue of Rs. 3500 million shall be collected by the departments as per Schedule-II.

12. Consolidated Fund Sources.—Besides existing fund sources, Funds collected from the sources given in Gilgit-Baltistan Forest Act, 2019 Chapter-3 Section-12 Sub-Section-2(g) and (i) shall be credited into GB Consolidated Fund Account.

13. Local Government Fund sources.—Collection of tolls, rates, fees and charges to be levied by the Local Councils of Gilgit- Baltistan under Schedule-III of Local Government Act, 2014 shall be reinforced.

14. Levy on hotels/guest houses and camping sites.—With immediate effect, Excise & Taxation shall start collection of levies envisaged in GB Hotel Regulation and Levy Act, 2020.

15. Gilgit Baltistan Waste Management Company Fund Sources.— The Service Delivery Charges approved by the Board of Directors GBWMC in its 2nd meeting held on 20-10-2021 shall also be reinforced.

16. Contribution of residential allottees.—Contribution at the rate of 5% of the initial basic pay shall be deducted at source into GB Consolidated Fund from the Government Employees who possess official accommodation. Works and GAD Departments shall get contributed fund utilization plan approved from the Government.

17. Admissibility of Allowances.—There shall be ban on admissibility/introduction of new Allowances to the Government employees. Departments and Government entities shall not process such demands taking analogies from other Units of the country, unless Government initiates itself.

18. Appointments, promotions, regularizations and up gradations.— The directions/orders from any authority/institution for appointments, regularizations and up gradations without following prescribed laws, rules, policies and procedures, shall accrue legitimacy after such directions/ orders are approved by the Government.

19. Internet facility to the entitled officers.—The existing facility of residential telephone provided to entitled officers shall also extend to the internet facility within the existing ceiling of residential telephone.

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20. Development projects involving land compensation.— Departments shall preferably select those projects where land compensation is not involved.

21. Austerity Measures.—(i) Following austerity measures shall be implemented by all Government functionaries;

(a) There shall be complete ban on purchase all type of vehicles both from current and development expenditures excluding motorcycles, student busses, ambulances and firefighting vehicles except with the approval of Government and concurrence of Finance Division, Islamabad.

(b) There shall be complete ban on creation of new posts except for those required under development projects.

(c) Transfer of employees from one completed project to another project for the purpose of pay shall be banned except those recommended by the competent development forum and approved by the Government.

(d) Principal Accounting Officers (PAOs) shall ensure rationalized consumption of utilities *i.e.,* electricity, gas, telephone etc.

(e) The expenditure on purchase of assets, repair & maintenance and all other operational expenditures shall be kept at bare minimum level while remaining within the budgetary allocation for the financial year.

(f) Two sides of paper shall be used in all official communications.

(g) All outstation meetings shall be conducted through internet link (Zoom etc.) only, unless physical presence is strongly justified and approved by the competent authority.

(h) There shall be complete ban on foreign tours except where it is inevitable to perform the tour in larger state/public interest.

(i) There shall be ban organizing events/seminars in expensive hotels/venues.

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(j) The tendency of random use of official vehicles shall be discouraged and strict checks shall be introduced at each controlling level. Use of official vehicles by Cabinet Members, heads of administrative Departments/Special institutions and other government officers shall be restricted to only one vehicle.

(k) There shall be ban on serving official lunches, dinners and refreshments from public exchequer.

(l) 40% cut on POL expenditure shall be ensured.

(m) Unnecessary and frequent inter-district posting transfers shall be discouraged to avoid expenditures on transfer TA grants.

(n) There shall be ban on attachment of employees in Gilgit Baltistan Secretariat except with prior concurrence of Finance Department.

(ii) In the above context, to cater for the indispensable needs of Departments/Organizations, etc. an Austerity Committee is constituted comprising the following officers to review the critical/unavoidable/significant proposals only:

a.	Additional Secretary Finance	(Chair)
b.	Deputy Secretary (Expenditure)	(Member)
c.	Deputy Secretary (Budget)	(Member)
d.	Deputy Secretary (Development)	(Member)
e.	Deputy Secretary of the respective Department	(Member)
f.	Deputy Secretary (GAD)	(Member)
g.	Deputy Secretary Law Department.	(Member)

22. Removal of difficulty.—If any difficulty arises in giving effect to the provisions of this Act, Government may make such order, not inconsistent with the provisions of this Act, as it may consider necessary for removal of such difficulty.

23. Power to make rules & regulations.—The Gilgit Baltistan Government may, by notification in the Official Gazette, make rules & regulations for carrying out the purposes of this Act, if deemed necessary.

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24. Overriding effect. This Act shall override all other laws wherever applicable.

25. Repeal effect. Finance Act, 2021 shall stand repealed except for the Sections referred to be continued and to the extent of orders issued under this Act.

NAZIR AHMAD,
Deputy Speaker/Presiding Officer
Gilgit-Baltistan Assembly.

SYED AMJAD ALI ZAIDI,
Acting Governor
Gilgit – Baltistan.

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SCHDULE-I
(Section-11)

1. TOURISM, SPORTS & CULTURE DEPARTMENT

A- MOUNTAIN ROYALTY FEE (7 Members Group)			
1. (Foreigners)			
S. No	**Height of Mountain**	**Existing Rates** (USD $)	**New Rates** (USD $)
1.	K-2 (8611-M)	7,200	12000
2.	8001 – 8500-M	5,400	9500
3.	7501 – 8000-M	2,400	4000
4.	7001 – 7500-M	1,500	2500
5.	6501 – 7000-M	900	1500
2. Pakistani Nationals			
S. No	**Height of Mountain**	**Existing Rates** (PKR)	**New Rates** (PKR)
1.	K-2 (8611-M)	7,200	30000
2.	8001 – 8500-M	5,400	25000
3.	7501 – 8000-M	2,400	20000
4.	7001 – 7500-M	1,500	15000
5.	6501 – 7000-M	900	10000
B- TREKKING FEE (Restricted Area) (For Foreigners/Pakistanis)			
S.No	**Nationality**	**Existing Rates**	**New Rates**
1.	Foreigners	USD 50	USD 50
2.	Pakistanis	PKR 0	PKR 5000
C- REGISTRATION OF HOTELS, MOTELS, GUEST HOUSES, RESTAURANTS, GLAMPING PODS, CAMPING SITES			
1. Registration			
S.No	**Category**	**Existing Rate (Rs)**	**New Rates (Rs)**
1.	Hotel		
	Category A	0	100000
	Category B	0	50000
	Category C	0	25000
	Category D	0	10000
2.	Restaurant	0	10000
3.	Guest House	0	10000
4.	Tent Village	0	5000
5.	Glamping Pod	0	5000
* Tourism Department shall categorize Hotels as per National Standards.			
2. Renewal of Registration			
S.No	**Category**	**Existing Rate (Rs)**	**New Rates (Rs)**
1.	Hotel	0	5000-50000 as per Category.
2.	Restaurant	0	5000
3.	Guest House	0	5000
4.	Tent Village	0	5000
5.	Glamping Pod	0	5000
D- TOUR OPERATORS (Registration /Renewal)			
S.No	**Category**	**Existing Rate (Rs)**	**New Rates (Rs)**
	Category A		
1.	Registration	0	100000
2.	Renewal (Annual)	0	20000

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	Category B		
1.	Registration	0	50000
2.	Renewal (Annual)	0	10000
E- TOUR GUIDES (Registration /Renewal)			
S.No	**Category**	**Existing Rate (Rs)**	**New Rates (Rs)**
1.	Registration	0	10000
2.	Renewal (Annual)	0	5000
F- LEASING OF HOTELS AND MOTELS IN GB			
S.No	**Category**	**Existing Rate (Rs)**	**New Rates (Rs)**
1.	PTDC Motels in GB	0	50% of the leased amount per annum

2. EXCISE & TAXATION, Z&U AND COOPERATIVES DEPARTMENT

A- EXCISE & TAXATION

1. Indexation of NCP Vehicles		
Type Engine/Capacity	**Existing Rates (Rs.)**	**New Rates (Rs)**
Motorcycle/Scoter Any capacity	1000	2500
NCP vehicle Up to 1000CC	4000	6000
NCP vehicle from 1001CC to 1500CC	5000	8000
NCP vehicle from 1501CC to 2000CC	6000	10000
NCP vehicle from 2001CC to 3000CC	7000	12000
NCP vehicle from 3001CC to 4000CC	8000	15000
NCP vehicle from 4001CC to 5000CC	9000	18000
NCP Vehicle Above 5001CC	10000	20000
2. Annual Road Tax for Vehicles (Custom/non-custom)		
Motorcycle/Scoter	500	1000
Penalty for NCP Motorcycles/ Scoters	150	300
NCP vehicle up to 1000CC	1500	2000
NCP vehicle from 1001CC to 1500CC	1500	2500
NCP vehicle from 1501CC to 2000CC	1500	3000
NCP vehicle from 2001CC to 3000CC	2000	3500
NCP vehicle from 3001CC to 4000CC	3000	4000
NCP vehicle from 4001CC to 5000CC	4000	5000
NCP vehicle above 5001CC	5000	6000
Road Tax Penalty for all kind of NCP vehicles	500	1000
Duplicate/Replacement Fee	1000	2000
Alteration of Engine Fee	2000	3000
Alteration of Body Fee	2000	5000
Transfer of Ownership Fee	2000	5000
3. Route Permit for Commercial NCP Vehicles		
Route Permit for Passenger Vehicles Fee (Hiace, Coaster etc.)	2000	4000
Route Permit for Loader Vehicles Fee (Pickup, Datsun/Hilux, Pickup	2000	4000
Shehzor, Mazda etc. Route Permit Penalty for all kinds of NCP Vehicles	1000	2000
4. Fitness Fee		
Fitness Fee for all kinds of NCP Vehicles Fee	1000	2000
Fitness Penalty Fee	500	1000

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B- COOPERATIVES

Category	Current Rates (Rs.)	New Rates (Rs)	
Registration of New Cooperative Society/Bank	20,000/-	Credit Coop. Society	50,000/-
		Agri. Coop. Society	20,000/-
		Housing Coop. Society	100,000/-
		Others Coop. Society	50,000/-
		Cooperative Bank	1,000,000/-
Annual Renewal of Cooperative Society/Bank (For Each Branch, Head Office, Sub-Office)	1,000/-	Cooperative Bank	10,000/-
		All Other Cooperative Societies	5,000/-
Opening of New Branch of Cooperative Society/ Bank	10,000/-	Cooperative Bank	50,000/-
		All Other Cooperative Societies	20,000/-
Amendment in Existing By-Laws/Deeds, SOP Manuals and Service Rules of the Cooperative Society/ Bank	2,000/-	Cooperative Bank	30,000/-
		All Other Cooperative Societies	10,000/-

3. FOREST, WILDLIFE & ENVIRONMENT DEPARTMENT

	Category		Current Rates	New Rates
i.	Small Shooting Licenses		Rs. 3000	Rs.5000
ii.	Big Shooting Licenses (Base price)	Markhor (Pak Nationals)	USD 300	USD 500
		Markhor (Foreigners)	USD 400	USD 600
		Blue Sheep (Pak Nationals)	Rs. 7000	Rs. 10000
		Blue Sheep (Foreigners)	USD 250	USD 400
		Himalayan Ibex(Pak Nationals)	Rs.7000	Rs.10000
		Himalayan Ibex (Foreigners)	USD 200	USD 300
iii.	NOC for Documentaries, Research and other Services (Per Visitor)		0	Rs. 20,000
iv.	Registration of Saw Mills		0	Rs. 20,000
v.	Renewal of Registration of Saw Mills (Annual)		0	Rs. 5000
vi.	Issuance of dead Firewood (Per 40 Kgs)		Rs. 400	Rs. 500
vii.	Issuance of Popular Tree (Per ft girth, base price for auction)		Rs. 1000	Rs. 2000
viii	Grazing Fee from Bakarwals	Big Animal	Rs. 30	Rs.60
		Sheep/Goats	Rs.15	Rs.30
ix.	Cost of Plants (Per plant)	Long Shoot Cutting	Free	Rs. 20
		Rooted Plants	Free	Rs.50
		Ornamental Plants	Free	Rs.50
x.	Auction of Confiscated Items other than timber, (through Auction)		0	Auctioned Amount
xi.	Auction of grasses, Sea buckthorn Seeds (through Auction)		0	Auctioned Amount (Base amount: Rs.500/40Kgs, Sea buckthorn Seeds 500/40Kgs)

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4. MINERALS, INDUSTRIES, COMMERCE & LABOUR DEPARTMENT

Category		Current Rates (Rs)	New Rates (Rs.)
Fee for Application Processing, Map, Registration		29000	29000
Sample testing fee		3000	4000
Minerals Royalty (Per ton)	Coal	0	250
	Marble	0	250
	Granite	0	300
	Calcite	0	250
	Alum	0	250
	Arsenic	0	250
	Asbestos	0	250
	Feldspar	0	250
	Clay	0	50
	China Clay	0	100
	Graphite	0	200
	Soapstone	0	200
	Mica	0	400
	Limestone (For General Use)	0	200
	Limestone (For Cement Factory)	0	200
	Shale	0	200
	Dolomite	0	200
	Pozzolan	0	50
	Gypsum	0	200
	Chromite	0	300
	Talc	0	200
	Copper Ore	0	350
	Other Base Metals (Ore)	0	500
	Placer Gold black Sand	0	300
	Placer Gold (Pure Gold) (Finished Product)	0	01%
	Native Gold (Finished Product)	0	03%
	Other Precious Metals (Ore)	0	600
	Semi-Precious Gemstone Stones (Industrial)	0	2%
	Semi-Precious Gemstone Stones (Decoration etc)	0	3%
	Precious Gemstone Stones	0	4%
	Minor Minerals (Crush Material) per ton	0	30
	Minor Minerals (Gravel, Sand and others for commercial use) per ton		50
	Other than 1-32	0	3%

5. HOME & PRISONS DEPARTMENT

	Category		Current Rates (Rs)	New Rates (Rs.)
i.	Issuance of Driving License (For 3 Years)	Motorcycle	180	300
		Motor Car	300	500
		Motorcycle + Car	480	800
		LTV	480	800
		HTV	900	1200
		Tractor	480	800
		LTV+PSV	1380	1800
		HTV+PSV	1800	2500

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ii.	Renewal of Driving License (P.A)	Motorcycle	40	250
		Motor Car	60	300
		Motorcycle + Car	100	350
		LTV	120	350
		HTV	100	450
		Tractor	100	200
		LTV+PSV	140	500
		HTV+PSV	300	600
iii.	Renewal of Driving License (Late Fee/Penalty P.A)	Motorcycle	50	100
		Motor Car	100	200
		Motorcycle + Car	150	250
		LTV	80	200
		HTV	100	200
		Tractor	40	100
		LTV+PSV	210	300
		HTV+PSV	150	300
iv.	Issuance of Pak-China Border Pass	Business (Normal/Multiple Entry)	3000	5000
		Business (Urgent/ Multiple Entry)	5000	8000
		Visitors (Normal/Single Entry)	2000	3000
		Visitors (Urgent/ Single Entry)	4000	5000
		Officials (Multiple Entry)	2000	3000
		Duplicate Booklet	2000	2000
v.	Domicile Fee		10	100
vi.	Arms License Issuance		2500	6000
vii.	Arms License Renewal		500	2000
viii.	Land Registry (Per lac)		158	500
ix.	Fines on Contaminated/Expired Items		0	Double of the price of item
x.	Issuance of Driving Permit (International)		800	2500
xi.	Renewal of Driving Permit (International)		600	1000
xii.	Explosive Permits		600	10,000
xiii.	Blasting Permits		-	1000
xiv.	Stamp Vendor License		-	10,000
xv.	Stamp Vendor License (Renewal)		-	5,000
xvi.	Registration of Trade Union		-	20,000
xvii.	Fine on Hoarding		-	Double the amount of total Store
xviii.	Fine on Violation of Price Rates		500	5000-30,000
xix.	Fine on violation of meat agreement		-	30,000
xx.	Fine on shops encroachment on footpaths			5000-30,000
xxi.	Firm Registration (Form-C)		50	8000
xxii.	Fine on Restaurants/Canteens on unhygienic food and cleanliness		-	5000-150,000
xxiii.	Fine on Petrol Pumps on sale of less quantity		-	20000-50000
xxiv.	Fine on Gas Marketing Companies on less weight and illegal decanting		-	10,000-10,0000
xxv.	Fine on Gas Filling Stations on violation of safety measures and laws		-	5000-30,000
xxvi.	Fine on Floor Mills (less weight)		-	40,000-250,000
xxvii.	Fine on Fake Printing of Floor Bags		-	20,000-300,000
xxviii.	Fine on Unhygienic Floor		-	30,000- 300,000
xxix.	Fine on Black Marketing of Floor		-	10,000-100,000
xxx.	Fine on Tandoors on violation of prescribed weight, rate and cleanliness		-	5000-30,000
xxxi.	Fine on Substandard Engine Oil		-	20,000

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xii.	Fine on Substandard Mineral Water	-	10,000-30,000
xiii.	Fine on Illegal Construction on State Land	-	10,000-500,000
xiv.	Fine on Barber Shops on Violation of Cleanliness and Price	-	5000-10,000
xv.	NOC for Selling of Animals in City Area	-	10,000
xvi.	Fine on Violation of Cattle Trespass /Selling in City Area without NOC	-	5000-50,000
xvii.	Drone Camera Permit Fee	-	5000
viii.	NOC/Renewal for commercial operation of boats in lakes/rivers	-	5000
xix.	Registration of NGOs	-	10,000
xl.	Registration of Newspapers	-	10,000
xli.	Registration of Electronic Media / Web based Media	-	50,000

6. WORKS DEPARTMENT

Category		Current Rates (Rs)	New Rates (Rs.)
Room Rent (Guest Houses in all Districts)	VIP Rooms (Per night)	2000	6000
	Ordinary	1500	3000

7. AGRICULTURE, FISHERIES AND LIVESTOCK

Category	Current Rates (Rs)	New Rates (Rs.)
Registration of Private Fish Farm Farms	-	10,000
Fishing License (One day)	200	500
Fishing License (One year)	5000	7000

8. ALL DEPARTMENTS

Category		Current Rates (Rs)	New Rates (Rs.)
Tender Documents Fee	Tender Cost upto Rs.1 million	-	1000
	Tender Cost above Rs.1 million upto Rs.5 million	-	2000
	Tender Cost above Rs.5 million upto Rs.10 million	-	3000
	Tender Cost above Rs.10 million upto Rs. 20	-	4000
	Tender Cost above Rs.20 million upto Rs. 50	-	5000
	Tender Cost above Rs.50 million upto Rs. 100	-	6000
	Tender Cost above Rs.100 million upto Rs. 200 million	-	7000
	Tender Cost above Rs.200	-	10,000
Official Accommodation charges		0	5% of the initial basic pay per month

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9. SERVICES & GENERAL ADMINISTRATION
(GB, House, Islamabad)

Category	Current Rates(Rs)	New Rates(Rs)
Room rent for GB Government officers on official tour (GB, House, Islamabad)	2000	2500
Room rent for GB Government officials on official tour (GB, House, Islamabad)	1000	1500
GAD guest house per month	1/3rd HRA	8000
Officers mess Jutial per room per night	1500	2000

SCHDULE-II
(Section-11)

Department/PAO	BE 2022-23 (Rs.)
GC21007-SERVICES & GENERAL ADMINISTRATION	20,000,000
GC21008-HOME & PRISON	200,000,000
GC21010-AGRICULTURE, LIVESTOCK & FISHERIES	100,000,000
GC21011-EDUCATION DEPARTMENT	15,000,000
GC21012-HEALTH DEPARTMENT	40,000,000
GC21015-FINANCE DEPARTMENT GILGIT-BALTISTAN	150,000,000
GC21016-FOREST, WILDLIFE & ENVIRONMENT	100,000,000
GC21021-MINERALS, INDUSTRIES, COMMERCE & LABOUR	15,000,000
GC21022-TOURISM, SPORTS & CULTURE	167,000,000
GC21023- Z&U, E&T AND COOPERATIVES	450,000,000
GC21024-WATER & POWER DEPARTMENT	2,131,000,000
GC21025-PUBLIC WORKS DEPARTMENT GILGIT-BALTISTAN	110,000,000
GC21028-FOOD DEPARTMENT GILGIT-BALTISTAN	2,000,000
Totals	**3,500,000,000**

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