REGISTERED No. M - 302
L.-7646

The Gazette of Pakistan

EXTRAORDINARY
PUBLISHED BY AUTHORITY

ISLAMABAD, THURSDAY, JULY 20, 2023

PART I

Acts, Ordinances, President's Orders and Regulations

GILGIT-BALTISTAN ASSEMBLY SECRETARIAT

Gilgit, the 12th July, 2023

THE GILGIT-BALTISTAN FINANCE ACT-2023

(ACT NO. III OF 2023)

AN

ACT

To give effect to the financial proposals of the Gilgit-Baltistan (GB) Government and to bring financial discipline during the year beginning on the first day of July 2023.

No. Legis-9(3)/2020.—WHEREAS it is expedient to make provisions to give effect to the financial proposals of the GB Government for the year beginning on the first day of July-2023 for the purpose hereinafter appearing;

Price: Rs. 40.00

[1428 (2023)/Ex. Gaz.]

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It is hereby enacted as follows:—

1. **Short Title and Commencement**.—(1) This Act shall be called the Gilgit-Baltistan Finance Act-2023.

(2) It shall, unless specified otherwise, come into force at once.

2. **Estimated Receipts and Expenditure for the Financial Year 2023-24**.

Revenues/Receipts	(Rs. in millions)	Expenditure	(Rs. in millions)
Federal Grant	51,700.000	Employees Related Expenditure	41085.134
Non-Tax Revenues 2023-24	5,000.000	Operating Expenses	6690.966
Non-Development budget deficit to be financed by Federal Government	**17,300.000**	Employees Retirement Benefits	450.558
		Grants/Subsidies	5,686.644
		Grant (ERE budget Deficit)	8,414.866
		Grant-budget deficit for carry forward liabilities / emergencies / Social Initiatives and flood compensation	8885.100
		Transfers entertainment/cash awards	86.738
		Physical Assets	145.052
		Investments	100.000
		Civil Works	29.481
		Repair & Maintenance	2425.4610
ADP Allocation	19,500.000	ADP	19,500.000
Federal PSDP	7,950.000	Federal PSDP	7,950.000
FEC Projects	1,000.000	FEC Projects	1,000.000
Federal Wheat Subsidy	10,500.000	Wheat Subsidy	10,500.000
Sale Proceeds	3,200.000	Wheat Transportation	3,200.000
Total	**116,150.000**	**Total**	**116,150.000**

3. **Contract, Contingent and Seasonal Labor Appointments**.—(1) Contract appointments under Annual Development Program (ADP)/Public Sector Development Program (PSDP) projects fulfilling requirements of laws, rules and procedures shall remain admissible.

(2) There shall be ban on hiring of fresh Contingent Paid Staff (CPS) against Regular Budget, Development Budget and both Regular and Development Grants of LG&RD Department, except with the prior approval of

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Chief Minister. This condition shall also apply on seasonal labor engaged by Works Department. Any hiring in violation of these conditions shall be deemed as illegal. The GB Assembly Secretariat shall be exempted from these conditions.

(3) The extensions of all existing biometric verified contingent staff and other Contingent Staff appointed under Section 3(2) may be granted by concerned Administrative Secretary for a period not exceeding one year.

4. **Repair and Maintenance**.— (1) No department shall carry out repair and maintenance work under Regular budget without prior concurrence of Finance Department. Administrative Approval (AA) shall only be issued after securing funds. In case of any violation the accrued liability shall be illegal and the same shall be personal liability of the officer(s) of the concerned executing department/agency.

(2) Execution of any repair and maintenance works on the directives of executive authorities shall be subject to formal approval with the input of Finance Department.

(3) All the departments shall develop and implement the Asset Management System (AMS) for utilization of funds under repair and maintenance of machinery, equipment and other physical assets.

5. **Emergency Procurement of Works and Services**.— (1) The following authorities may declare emergency for procurement and services:

S#	Authority	Limit (Rs. in million)
1.	Deputy Commissioner	Upto 5.000
2.	Commissioner	5.000 to 10.000
3.	Chief Secretary	10.000 to 20.000
4.	Chief Minister	Above 20.000

(2) Emergency by the Authority mentioned in section 5(1) of this Act shall be declared only if the District Disaster Management Authority (DDMA) submits the case with cost estimates duly signed by the Executive Engineer concerned and minutes of the meeting of DDMA duly signed by all members. Once emergency is invoked by the respective authority, the executing office shall transmit the case to the Principal Accounting Officer (PAO) for issuance of Admin Approval.

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(3) The timeline for declaration of emergency in any case shall not exceed beyond thirty days.

(4) Summary to invoke emergency must reach the office of Chief Secretary or Chief Minister, as the case may be, within seven days after the happening of the event that warrants emergency declaration through Gilgit-Baltistan Disaster Management Authority and concerned Administrative Secretary.

(5) Once emergency is invoked by the respective authority, the work shall be awarded and bills shall be verified by the following committees:

(i). Incase the emergency is invoked by Deputy Commissioner:

Deputy Commissioner	*Chairman*
Executive Engineer Concerned	*Member*
Assistant Director DDMA:	*Member*

(ii) Incase the emergency is invoked by Commissioner or Chief Secretary or Chief Minister, as the case may be:

Commissioner	*Chairman*
Chief Engineer Concerned	*Member*
Deputy Commissioner Concerned	*Member*
Assistant Director DDMA	*Member*

Explanation: Emergency work shall be carried out primarily for temporary restoration of the damaged infrastructure or for provision of bare minimum services. However, in cases where temporary restoration is not possible, permanent restoration may be carried out.

(6) In all procurements related to Section 4 and Section 5(1) and (2) of this Act, there shall be ban on *ex-post facto* approvals by the respective Administrative Secretaries. Any such approval, if granted, shall be deemed as illegal and void *ab initio*.

6. **Advance Drawal**.— There shall be ban on advance drawal permissions except:

(1) In unforeseen circumstances where causes could not be attributed to the procuring agency provided that planned calendar events shall not fall under this category.

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(2) In cases where investment policies of the funds are approved by the government e.g. Endowment Funds.

(3) Authorities and other entities which receive Grant in Aid and incur their expenditure independently without the desk of Accountant General, GB.

7. **Asset Inventories**.— All departments shall maintain inventories of their physical assets and establish Asset Management System (AMS). Information Technology Department shall extend technical assistance in establishment of the AMS.

8. **Emergent Nature Work**.—(1) The following funds shall be placed at the disposal of Commissioners and Deputy Commissioners to undertake emergent nature work, subject to condition that the prescribed limit shall not be exceeded in the given financial year or create any liability:

S. No.	Authority	Proposed Allocation	Total Financial Implication
A. Relief Work on Demand			
1	Commissioners (3-Divisions)	5.000	15.000
2	Deputy Commissioners (10-Districts)	2.500	25.000
	Total		**40.000**
B. Disaster Mitigation Work			
1	Commissioners (3-Divisions)	5.000	15.000
2	Deputy Commissioners (10-Districts)	2.500	25.000
			40.000
Grand Total			**80.000**

(2) The following emergent nature work can be carried out from the subject fund:

(i) Repair and Maintenance of link roads, streets, culverts, head works, water channels, water courses, drains, water supply/sanitations, primary schools, madrasa schools, vocational centers, dispensaries, libraries Transformers, TD poles.

(ii) Construction of minor protective bunds, compound walls around grave yards, public libraries, public parks, play grounds, public toilets etc.

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(3) Any other relief work or services that is consistent with law and public service.

(4) The following committees to approve and monitor the schemes:

Regional Development Committee:

Commissioner Concerned:	*Chairman*
Deputy Commissioner District concerned	*Member*
Executive Engineer B&R/W&P concerned	*Member*
Rep of the Department concerned	*Member*
Treasury Officer District concerned	*Member*

District Development Committee:

Deputy Commissioner District concerned	*Chairman*
Executive Engineer B&R/W&P concerned	*Member*
Rep of the Department concerned	*Member*
Treasury Officer District concerned	*Member*

(5) Admin approval shall be issued by the following forums:

(a) Commissioner Concerned at Regional Level
(b) Deputy Commissioner Concerned at District Level

(6) GB Public Procurement Rules 2022 shall be observed in letter and spirit while utilizing the funds.

9. **Vehicle Inventories**.— The General Administration Department GB, in consultation with Excise Department, shall prepare a digital inventory of all government vehicles. The data shall be updated on Motor Vehicles Registration and Taxation Management Taxation System (MVRTMS).

10. **Regulation of Expenditure on Official Residences/offices**.— The General Administration Department in consultation with Works Department and Deputy Commissioners shall prepare inventories and expenditure trends of Government Residential Houses/Flats and Government offices to regulate expenditure on repair and maintenance.

11. **Regulation of expenditure under Employees Related Expenses (ERE)**.— Office of Accountant General, Gilgit-Baltistan in consultation with Finance Department shall ensure that expenditure incurred under ERE is in line with updated Statement of New Expenditure (SNEs). Any payment of pay and

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allowances made against higher scales that are not reflected in respective SNEs, shall be deemed illegal except the case of GB Assembly's Finance Committee decisions taken on 20-6-2022.

12. **Schedule of fee/charges**.—(1)New or Revised Non-Tax revenues, as the case may be, mentioned at Schedule-I of this Act shall be collected by the respective Departments.

(2) Estimated non tax revenue of Rs. 3860.000 million shall be collected by the departments as per Schedule-II of this Act. The rates mentioned in the schedule may be increased or decreased by the GB Government as and when required.

13. **Consolidated Fund Sources**.— Funds collected under sub-section 2(g) and (i) of section 12 of Gilgit-Baltistan Forest Act, 2019 shall be credited into the GB Consolidated Fund Account.

14. **Local Government Fund Sources**.— Details of collection of tolls, rates, fees and charges to be levied by the Local Councils of Gilgit-Baltistan under Schedule-III of Local Government Act, 2014 shall be shared with Finance Department on monthly basis.

15. **Levy on hotels, guest houses and camping sites**.—Excise & Taxation Department shall start collection of levies envisaged in GB Hotel Regulation and Levy Act, 2020 with approval of the GB Cabinet.

16. **Gilgit-Baltistan Waste Management Company Fund Sources**.— The service delivery charges approved by the Board of Directors Gilgit- Baltistan Waste Management Company (GBWMC) in its 2nd meeting held on 20-10-2021 shall be levied and collected by GBWMC.

17. **Special Block Allocation of Works, Water & Power, Health and Education Department**.— Special blocks allocated to Works, W&P, Health and Education Departments under major heads shall only be re-appropriated to other major heads/minor heads with prior approval of Finance Department.

18. **Contribution of Residential Allottees**.— Contribution @5% of the running pay shall be deducted at source, for repair and maintenance, into GB Consolidated Fund from the Government Employees who are in occupation of official accommodation.

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19. **Depositing of Revenue Collections**.— All the collections shall be deposited into Gilgit-Baltistan Consolidated Fund Account through treasury challans instead of cash collections. Even if collected in cash, the same shall be deposited in the treasury with in twenty-four hours.

20. **Admissibility of Allowances**.— There shall be ban on admissibility and introduction of new Allowances to the Government employees. No department shall initiate and process such demands taking analogies from other provinces and administrative units of the country, unless Government decides to initiate the same.

21. **Appointments, Promotions, Regularizations and Up-gradations**.— The directives or orders from any authority or institution for appointments, regularizations and up-gradations without following prescribed laws, rules, policies and procedures shall accrue legitimacy after such directives or orders are approved by the Government.

22. **Internet Facility to the Entitled Officers**.— The existing facility of residential telephone provided to entitled officers shall also extend to the internet facility within the existing ceiling of residential telephone.

23. **Investment of Land Compensation**.— All the Deputy Commissioners/ Collectors shall invest the land compensation money available in current accounts into daily product saving accounts through competitive bidding and interest earned on it shall be deposited into GB Consolidated Fund Account before 15th May of each Financial Year.

24. **Creation and up-gradation of Posts.—** No post shall be created without seeking prior concurrence from Federal finance Division Islamabad and no any post shall be up-graded without prior concurrence of Gilgit-Baltistan Cabinet through Finance Department GB.

25. **Identification of Redundant Posts and Creation of Pool**.— During the ban period on creation of posts, S&GAD, in consultation with Departments, shall identify redundant posts and create a pool. Post from this pool shall be used, through re-designation, to meet the position where such positions are essentially required.

26. **Austerity Measures**.—(1) Following austerity measures shall be implemented by all Government functionaries;

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(i) There shall be ban on purchase of all type of vehicles both from current and development expenditures, except utility vehicles such as ambulances, buses for educational institutions, solid waste vehicles etc.

(ii) Transfer of employees from one completed project to another project for the purpose of pay shall be banned except for those recommended by the competent development forum and approved by the Government.

(iii) Principal Accounting Officers (PAOs) shall ensure rationalized consumption of utilities *i.e.*, electricity, gas, telephone etc.

(iv) The expenditure on purchase of assets, repair & maintenance and all other operational expenditures shall be kept at bare minimum level remaining within the sanctioned budget.

(v) All outstation meetings shall be conducted through internet link (Zoom etc.) only, unless physical presence is strongly justified and approved by the competent authority.

(vi) There shall be complete ban on foreign tours on government expenses except where in person participation is inevitable.

(vii) There shall be ban on attachment of employees in Gilgit-Baltistan Secretariat without prior concurrence of Finance Department.

(viii) The expenditure facilities extended to Ex-Chief Secretaries of Gilgit-Baltistan *vide* S & GAD Department notification No. SO (G)-1(66)/2017 dated 25th July, 2018 is hereby withdrawn.

(2) The following Austerity Committee is constituted to periodically review and ensure implementation of austerity measures, to invite proposals from PAOs for rationalizing expenditures and to approve proposals for relaxation from the aforementioned approved measures:

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(a)	Minister Finance Government of GB	*(Chair)*
(b)	Minister Planning Government of GB	(*Member*)
(c)	Secretary Finance	(*Member/ Secretary*)
(d)	Secretary S&GAD	(*Member*)
(e)	Secretary of the concerned department	(*Member*)

27. **Annual Internal Audit**.— All the PAOs shall ensure the internal audit on quarterly basis and submit the report to Finance Department. Finance Department may conduct annual audit of any department including but not limited to revenue collection, grants in aid, block allocations and regular budget.

28. **Dividend from Karakorum Cooperative Bank Limited (KCBL) Shares of the Government**.— The dividend earned from Rs.800 million KCBL shares of Government shall not be utilized for any purpose and the same shall be deposited into GB Consolidated Fund by GBRSP through Treasury Office.

29. **Removal of difficulty**.— If any difficulty arises in giving effect to the provisions of this Act, Government may make such order, not inconsistent with the provisions of this Act, as it may consider necessary for removal of such difficulty.

30. **Power to make rules & regulations**.— The Gilgit-Baltistan Government may, by notification in the Official Gazette, make rules & regulations for carrying out the purposes of this Act, if deemed necessary.

31. **Overriding effect**.— This Act shall override all other laws wherever applicable.

32. **Repeal effect**.— GB Finance Act, 2022 shall stand repealed except for the Sections referred to be continued and to the extent of orders issued under this Act.

NAZIR AHMAD,
Speaker
Gilgit-Baltistan Assembly.

SYED MEHDI SHAH,
Governor
Gilgit-Baltistan Assembly.

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SCHDULE-I
(Section-12)

1. TOURISM, SPORTS & CULTUREDEPARTMENT

A- MOUNTAIN ROYALTY FEE(7 Members Group)

1. (Foreigners)

S. No	Height of Mountain	Existing Rates (USD $)	New Rates (USD $)
1.	K-2 (8611-M)	12000	12000
2.	8001 – 8500-M	9500	9500
3.	7501 – 8000-M	4000	4000
4.	7001 – 7500-M	2500	2500
5.	6501 – 7000-M	1500	1500

2. Pakistani Nationals

S. No	Height of Mountain	Existing Rates (PKR)	New Rates (PKR)
1.	K-2 (8611-M)	30000	30000
2.	8001 – 8500-M	25000	25000
3.	7501 – 8000-M	20000	20000
4.	7001 – 7500-M	15000	15000
5.	6501 – 7000-M	10000	10000

B- TREKKING FEE (Restricted Area)(For Foreigners/Pakistanis)

S.No	Nationality	Existing Rates	New Rates
1.	Foreigners	USD 50	USD 50
2.	Pakistanis	PKR 5000	PKR 5000

C- Registration of Hotels, Motels, Guest Houses, Restaurants, Glamping Pods, Camping Sites

1. Registration

S.No	Category	Existing Rate (Rs)	New Rates (Rs)
1.	Hotel		
	Category A	100000	100000
	Category B	50000	50000
	Category C	25000	25000
	Category D	10000	10000
2.	Restaurant	10000	10000
3.	Guest House	10000	10000
4.	Tent Village	5000	5000
5.	Glamping Pod	5000	5000
* Tourism Department shall categorize Hotels as per National Standards.			

2. Renewal of Registration

S.No	Category	Existing Rate (Rs)	New Rates (Rs)
1.	Hotel	5000-50000 as per Category.	5000-50000 as per Category.
2.	Restaurant	5000	5000

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3.	Guest House	5000	5000
4.	Tent Village	5000	5000
5.	Glamping Pod	5000	5000

D- TOUR OPERATORS (Registration /Renewal)

S.No	Category	Existing Rate (Rs)	New Rates (Rs)
	Category A		
1.	Registration	100000	100000
2.	Renewal (Annual)	20000	20000
	Category B		
1.	Registration	50000	50000
2.	Renewal (Annual)	10000	10000

E- TOUR GUIDES (Registration /Renewal)

S.No	Category	Existing Rate (Rs)	New Rates (Rs)
1.	Registration	10000	10000
2.	Renewal (Annual)	5000	5000

2. EXCISE & TAXATION, Z&U AND COOPERATIVESDEPARTMENT

A- EXCISE & TAXATION

1. **Indexation of NCP Vehicles**

Type Engine/Capacity	Existing Rates (Rs.)	New Rates (Rs)
Motorcycle/Scoter Any capacity	2500	2500
NCP vehicle Up to 1000CC	6000	7000
NCP vehicle from 1001CC to 1500CC	8000	9000
NCP vehicle from 1501CC to 2000CC	10000	12000
NCP vehicle from 2001CC to 3000CC	12000	14000
NCP vehicle from 3001CC to 4000CC	15000	16000
NCP vehicle from 4001CC to 5000CC	18000	20000
NCP Vehicle Above 5001CC	20000	22000

2. **Annual Road Tax for Vehicles (Custom/non-custom)**

Motorcycle/Scoter	1000	1000
Penalty for NCP Motorcycles/ Scoters	300	300
NCP vehicle up to 1000CC	2000	2000
NCP vehicle from 1001CC to 1500CC	2500	2500
NCP vehicle from 1501CC to 2000CC	3000	3000
NCP vehicle from 2001CC to 3000CC	3500	3500
NCP vehicle from 3001CC to 4000CC	4000	4000
NCP vehicle from 4001CC to 5000CC	5000	5000
NCP vehicle above 5001CC	6000	6000
Road Tax Penalty for all kind of NCP vehicles	1000	1000
Duplicate/Replacement Fee	2000	2000
Alteration of Engine Fee	3000	3000

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Alteration of Body Fee	5000	5000
Transfer of Ownership Fee	5000	5000

3. **Route Permit for Commercial NCP Vehicles**

Route Permit for Passenger Vehicles Fee (Hiace, Coaster etc.)	4000	5000
Route Permit for Loader Vehicles Fee (Pickup/Datsun/Hilux, Pickup	4000	5000
Shehzor, Mazda etc. Route Permit Penalty for all kinds of NCP Vehicles	2000	4000

4. Fitness Fee

Fitness Fee for all kinds of NCP Vehicles Fee	2000	2000
Fitness Penalty Fee	1000	1000

B- COOPERATIVES

Category		Existing Rates (Rs)	New Rates (Rs)
Registration of New Cooperative Society/Bank	Credit Coop. Society	50,000/-	50,000/-
	Agri. Coop. Society	20,000/-	20,000/-
	Housing Coop. Society	100,000/-	100,000/-
	Others Coop. Society	50,000/-	50,000/-
	Cooperative Bank	1,000,000/-	1,000,000/-
Annual Renewal of Cooperative Society/Bank (For Each Branch, Head Office, Sub-Office)	Cooperative Bank	10,000/-	10,000/-
	All Other Cooperative Societies	5,000/-	5,000/-
Opening of New Branch of Cooperative Society/ Bank	Cooperative Bank	50,000/-	50,000/-
	All Other Cooperative Societies	20,000/-	20,000/-
Amendment in Existing By- Laws/Deeds, SOP Manuals and Service Rules of the Cooperative Society/ Bank	Cooperative Bank	30,000/-	30,000/-
	All Other Cooperative Societies	10,000/-	10,000/-

3.FOREST, WILDLIFE & ENVIRONMENTDEPARTMENT

	Category		Existing Rates(Rs)	New Rates
i.	Small Shooting Licenses		Rs.5000	Rs.5000
ii.	Big Shooting Licenses (Base price)	Markhor (Pak Nationals)	USD 500	USD 500
		Markhor (Foreigners)	USD 600	USD 600
		Blue Sheep (Pak Nationals)	Rs. 10,000	Rs. 10,000
		Blue Sheep (Foreigners)	USD 400	USD 400
		Himalayan Ibex(Pak Nationals)	Rs.10,000	Rs.10,000
		Himalayan Ibex (Foreigners)	USD 300	USD 300

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iii.	NOC for Documentaries, Research and other Services (Per Visitor)		Rs. 20,000	Rs. 20,000
iv.	Registration of Saw Mills		Rs. 20,000	Rs. 20,000
v.	Renewal of Registration of Saw Mills (Annual)		Rs. 5000	Rs. 5000
vi.	Issuance of dead Firewood (Per 40 Kgs)		Rs. 500	Rs. 500
vii.	Issuance of Popular Tree (Per ft girth, base price for auction)		Rs. 2,000	Rs. 2,000
Viii	Grazing Fee from Bakarwals	Big Animals	Rs.60	60
		Sheep/Goats	Rs.30	30
ix.	Cost of Plants (Per plant)	Long shoot cutting	Rs. 20	Rs.50
		Rooted plants	Rs.50	Rs.70
		Ornamental plants	Rs.50	Rs. 100
x.	Auction of timber (subject to amendment in the GB forest Act, 2019)			100 % auction amount
xi.	Auction of grasses, Sea buckthorn Seeds (through Auction)		Auctioned Amount (Base amount: Grasses Rs.500\40Kgs, Sea buckthorn Seeds 500/40Kgs)	100 % Auction amount of confiscated grasses, herbs and medicinal plants etc. to be deposited in GB Consolidated Fund
xii.	Deposition of room rent of forest gust houses		0	3000
xiii.	Room rent of forest guest house		0	3000/ day

4. MINERALS, INDUSTRIES, COMMERCE & LABOURDEPARTMENT

Category		Existing Rates (Rs)	New Rates (Rs.)
Fee for Application Processing, Map, Registration		29000	29000
Sample testing fee		4000	4000
Minerals Royalty (Per ton)	Coal	250	250
	Marble	250	250
	Granite	300	300
	Calcite	250	250
	Alum	250	250
	Arsenic	250	250
	Asbestos	250	250
	Feldspar	250	250
	Clay	50	50
	China Clay	100	100
	Graphite	200	200
	Soapstone	200	200
	Mica	400	400
	Limestone (For General Use)	200	200
	Limestone (For Cement Factory)	200	200
	Shale	200	200
	Dolomite	200	200
	Pozzolan	50	50
	Gypsum	200	200

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	Chromite	300	300
	Talc	200	200
	Copper Ore	350	350
	Other Base Metals (Ore)	500	500
	Placer Gold black Sand	300	300
	Placer Gold (Pure Gold) (Finished Product)	01%	01%
	Native Gold (Finished Product)	03%	03%
	Other Precious Metals (Ore)	600	600
	Semi-Precious Gemstone Stones (Industrial)	2%	2%
	Semi-Precious Gemstone Stones (Decoration etc)	3%	3%
	Precious Gemstone Stones	4%	4%
	Minor Minerals (Crush Material) per ton	30	30
	Minor Minerals (Gravel, Sand and others for commercial use) per ton	50	50
	Other than 1-32	3%	3%

5. **HOME & PRISONSDEPARTMENT**

	Category		Existing Rates(Rs)	New Rates (Rs.)
	Issuance of Driving License(For 3 Years)	Motorcycle	300	300
		Motor Car	500	500
		Motorcycle + Car	800	800
		LTV	800	800
		HTV	1200	1200
		Tractor	800	800
		LTV+PSV	1800	1800
		HTV+PSV	2500	2500
	Renewal of Driving License (P.A)	Motorcycle	250	250
		Motor Car	300	300
		Motorcycle + Car	350	350
		LTV	350	350
		HTV	450	450
		Tractor	200	200
		LTV+PSV	500	500
		HTV+PSV	600	600
	Renewal of Driving License (Late Fee/Penalty P.A)	Motorcycle	100	100
		Motor Car	200	200
		Motorcycle + Car	250	250
		LTV	200	200
		HTV	200	200
		Tractor	100	100
		LTV+PSV	300	300
		HTV+PSV	300	300
	Issuance of Pak-China	Business (Normal/Multiple Entry)	5000	5000
		Business (Urgent/ Multiple Entry)	8000	8000

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	Border Pass	Visitors (Normal/Single Entry)	3000	3000
		Visitors (Urgent/ Single Entry)	5000	5000
		Officials (Multiple Entry)	3000	3000
		Duplicate Booklet	2000	2000
	Domicile Fee		100	250
	NOC to run the Hostel		10,000	10,000
	Renewal of Firm Fee		1000	1000
	Modification of Firm deed		5000	5000
	Copy of Mutation		300	300
	Copy of Jamabandi		500	500
	WajibulAraz		500	500
	Trashing/Field Map		1000	1000
	Khatooni Fee		1000	1000
	Masawi		500	500
	Field Book		1000	1000
	Mutation for sale		1.5%	1.5%
	Stamp duty on sale deed		1600 per lac. If the sale price quoted is irrational then the fee shall be levied on DC price.	1600 per lac. If the sale price quoted is irrational then the fee shall be levied on DC price.
	Stamp duty on legal mortgage		1000 per lac	1000 per lac
	Registration of sale deed		7000 per lac	7000 per lac
	Registration of mortgage deed		700 per lac	700 per lac
	Registration of gift deed		1000 per lac	1000 per lac
	Stamp duty on gift deed		1000 per lac	1000 per lac
	Registration of power of attorney (special/ general)		2000	2000
	Mutation for inheritance		1000	1000
	Mutation for exchange		1000	1000
	Gift Mutation Fee		10,000	10,000
	Mutation for redemption		1000	1000
	Property Certificate		2000	2000
	Legal heir Certificate		500	500
	PardaNasheeni Certificate		100	100
	Non-Marriage Certificate		200	200
	Non re-marriage Certificate		200	200
	Issuance of Form-X License for Arm Dealership		15,000	15,000
	Renewal of Form-X for Arm Dealership		10,000	10,000
	Issuance of duplicate of Arm license Fee		5,000	5,000
	Issuance of form EL-07 license for transpiration of explosive for magazine		20,000	20,000
	NOC to operate crush plant on private property for every year		5000	5000
	NOC to operate crush plant on Govt/State land property for every year		20,000	20,000
	Declaration of Printing press		10,000	10,000
	Arms License Issuance		6000	7000
	Arms License Renewal		2000	1000
	Land Registry (Per lac)		500	500
	Fines on Contaminated/Expired Items		Double of the price of item	Double of the price of item
	Issuance of Driving Permit (International)		2500	2500
	Renewal of Driving Permit (International)		1000	1000
	Explosive Permits		10,000	5,000
	Blasting Permits		1000	1000

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	Stamp Vendor License	10,000	15000
	Stamp Vendor License (Renewal)	5,000	7,000
	Registration of Trade Union	20,000	30,000
	Fine on Hoarding	Double the amount of total Store	Double the amount of total Store
	Fine on Violation of Price Rates	5000-30,000	5000-30,000
	Fine on violation of meat agreement	30,000	30,000
	Fine on shops encroachment on footpaths	5000-30,000	5000-30,000
	Firm Registration (Form-C)	8000	8000
	Fine on Restaurants/Canteens on unhygienic food and cleanliness	5000-150,000	5000-150,000
	Fine on Petrol Pumps on sale of less quantity	20000-50000	20000-50000
	Fine on Gas Marketing Companies on less weight and illegal decanting	10,000-10,0000	10,000-10,0000
	Fine on Gas Filling Stations on violation of safety measures and laws	5000-30,000	5000-30,000
	Fine on Floor Mills (less weight)	40,000-250,000	40,000-250,000
	Fine on Fake Printing of Floor Bags	20,000-300,000	20,000-300,000
	Fine on Unhygienic Floor	30,000- 300,000	30,000- 300,000
	Fine on Black Marketing of Floor	10,000-100,000	10,000-100,000
	Fine on Tandoors on violation of prescribed weight, rate and cleanliness	5000-30,000	5000-30,000
	Fine on Substandard Engine Oil	20,000	20,000
	Fine on Substandard Mineral Water	10,000-30,000	10,000-30,000
	Fine on Illegal Construction on State Land	10,000-500,000	10,000-500,000
	Fine on Barber Shops on Violation of Cleanliness and Price	5000-10,000	5000-10,000
	NOC for Selling of Animals in City Area	10,000	10,000
	Fine on Violation of Cattle Trespass /Selling in City Area without NOC	5000-50,000	5000-50,000
	Drone Camera Permit Fee	5000	20000
	NOC/Renewal for commercial operation of boats in lakes/rivers	5000	5000
	Registration of NGOs	10,000	15,000
	Registration of Newspapers	5000	15,000
	Registration of Electronic Media / Web based Media	50,000	50,000
	NOC for of hiring allowance of scheduled Officers	0	2% of hiring allowance

6. WORKS DEPARTMENT

Category		**Existing Rates (Rs)**	**New Rates (Rs)**
Room Rent (Guest Houses in all Districts)	VIP Rooms (Per night)	2000	6000
	Ordinary	1500	3000
	Registration of Contractors for the first time with Department	0000	50,000
	Renewal of registration	0000	5000
	No Sick Scheme Certificate	0000	1000
	No litigation Certificate	0000	500
Registration Fee for Contractor	**Category**	**Existing Rates(Rs)**	**New Rates (Rs.)**
	C-1	600	50,000

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	C-2	600	40,000
	C-3	600	30,000
	C-4	600	20,000
	C-5	600	10,000
	C-6	600	5,000
	Category	**Existing Rates(Rs)**	**New Rates (Rs.)**
Renewal Fee for Contractor	C-1	600	25,000
	C-2	600	20,000
	C-3	600	15,000
	C-4	600	10,000
	C-5	600	5,000
	C-6	600	25,00

7. AGRICULTURE, FISHERIES ANDLIVESTOCK

Category	Existing Rates(Rs)	New Rates (Rs.)
A. Agriculture Department GB		
Fruit Plants	0	125/ plant
B. Live Stock & Dairy Development Department GB		
Milk	0	150/litter
Table Egg		250/Dozen
Artificial Insemination (A.I) fee	0	300/ A.I Dose
Day old Chick	0	50/chick
One week Old Chick	0	60/ chick
Two week Old Chick	0	75/chick
Three week Old Chick	0	90/chick
Four week Old Chick	0	130/chick
C. Fisheries Department GB		
Registration of Private Fish Farm	10,000	10,000
Renewal Fee Per Year	0	5000
Fishing License (One day)	500	500
Fishing License (One year)	7000	7000
Initial Fry	0	7
Advance Fry Stage-I	0	8
Advance Fry Stage-II	0	10
Advance Fry Stage-III	0	12
Early Fingerling Stage-I	0	14
Early Fingerling Stage-II	0	18
Early Fingerling Stage-III	0	20
Advance Fingerling-I	0	25
Advance Fingerling-II	0	50
Advance Fingerling-III	0	100
Yearling Stage I	0	150
Yearling Stage II	0	200
Table Trout	0	1200

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8 SCHOOLS EDUCATION

Category		Existing Rates (Rs)	New Rates (Rs.)
Registrations of school	Primary schools	0	5000
	Middle schools	0	6000
	High School	0	8000
	Higher Secondary	0	12000
Renewal fee	Primary schools	0	750
	Middle schools	0	850
	High School	0	1500
	Higher Secondary	0	1500
Fee for change of nomenclature		0	1000
Application Fee for admissions in medical and Engineering			500

9. HIGHER & TECHNICALEDUCATION

Particulars	Existing Rates (Rs)	New Rates(Rs)
Admission fee	five (05)	200/= per month
Tuition fee	120/= per session	100/= per month

10. SERVICES & GENERAL ADMINISTRATION(GB, House, Islamabad)

Category		Existing Rates(Rs)	New Rates(Rs)
Room rent for GB Government officers on official tour (GB, House, Islamabad)		2000	3000/ day
Room rent for GB Government officials on official tour (GB, House, Islamabad)		1000	2000
GAD guest house per month		8000	15000
Officers mess Jutial per room per night	Official guest	2000	3500
	Private guest	3000	6000

11. ALL DEPARTMENTS

Category		Current Rates (Rs)	New Rates (Rs.)
Tender Documents Fee	Tender Cost upto Rs.1 million	1000	1000
	Tender Cost above Rs.1 million upto Rs.5 million	2000	2000
	Tender Cost above Rs.5 million upto Rs.10 million	3000	3000
	Tender Cost above Rs.10 million upto Rs. 20	4000	4000
	Tender Cost above Rs.20 million upto Rs. 50	5000	5000
	Tender Cost above Rs.50 million upto Rs. 100	6000	6000
	Tender Cost above Rs.100 million upto Rs. 200 million	7000	7000
	Tender Cost above Rs.200	10,000	10,000
Official Accommodation charges		5% of the initial basic pay per month	5% of the running basic pay per month

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SCHEDULE-II
(Section-12)

Department/PAO	BE 2023-24 (Rs)
GC21007-SERVICES & GENERAL ADMINISTRATION	20,000,000
GC21008-HOME & PRISON	200,000,000
GC21010-AGRICULTURE, LIVESTOCK & FISHERIES	100,000,000
GC21036- HIGHER & TECHNICAL EDUCATION	1,2000,000
GC21011-SCHOOLS EDUCATION DEPARTMENT	8,000,000
GC21012-HEALTH DEPARTMENT	50,000,000
GC21015-FINANCE DEPARTMENT GILGIT-BALTISTAN	150,000,000
GC21016-FOREST, WILDLIFE & ENVIRONMENT	100,000,000
GC21021-MINERALS, INDUSTRIES, COMMERCE & LABOUR	18,000,000
GC21022-TOURISM, SPORTS & CULTURE	250,000,000
GC21023- Z&U, E&T AND COOPERATIVES	450,000,000
GC21024-WATER & POWER DEPARTMENT	2,362,000,000
GC21025-PUBLIC WORKS DEPARTMENT GILGIT-BALTISTAN	135,000,000
GC21028-FOOD DEPARTMENT GILGIT-BALTISTAN	5,000,000
GC21015-Gilgit Baltistan Revenue Authority	1,140,000,000
Totals	**5,000,000,000**

PRINTED BY THE MANAGER, PRINTING CORPORATION OF PAKISTAN PRESS, ISLAMABAD.
PUBLISHED BY THE DEPUTY CONTROLLER, STATIONERY AND FORMS, UNIVERSITY ROAD, KARACHI..

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