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PART I

Acts, Ordinances, President's Orders and Regulations

GILGIT-BALTISTAN ASSEMBLY SECRETARIAT

Gilgit, the 29th June, 2024

THE GILGIT-BALTISTAN FINANCE ACT-2024

(ACT NO.VII OF 2024)

AN

ACT

To give effect to the financial proposals of the Gilgit-Baltistan (GB) Government and to bring financial discipline during the year beginning on the first day of July 2024.

No. Admin-1(4)/2020.— WHEREAS, it is expedient to make provisions to give effect to the financial proposals of the Gilgit-Baltistan Government for the year beginning on the first day of July, 2024 for the purpose hereinafter appearing;

It is hereby enacted as follows: —

Price Rs. 40.00

[8147(2024)/Ex. Gaz.]

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1. **Short Title and Commencement.**—(1) This Act shall be called the Gilgit- Baltistan Finance Act, 2024.

(2) It shall, unless specified otherwise, come into force on first day of July, 2024.

2. **Estimated Receipts and Expenditure for the Financial Year 2024-25.**

Revenues/Receipts	**(Rs. in millions)**	**Expenditure**	**(Rs. in millions)**
Federal Grant-in-Aid	68,000.000	Employees Related Expenditure	47,000.000
Non-Tax Revenues 2024-25	6,418.937	Grant (ERE Shortfall)	5,018.937
GBRA Revenue Targets	1.303.330	Operating Expenses	7,756.314
Hiring of 1000 Teachers (Savings)	252.733	Employees Retirement Benefits	450.558
Non-Development Budget Deficit Financing	10,625.000	Grants-in-Aids	2,567.000
		Grant-Budget deficit for carry Forward Liabilities/Emergencies/ Social Initiatives and Flood Compensation	20,737.474
		Transfers entertainment/cash awards	107.402
		Physical Assets	134.406
		Investments	500.000
		Civil Works	43.710
		Repair & Maintenance	2,284.199
ADP Allocation	20,000.000	ADP Allocation	20,000.000
Federal PSDP	9,500.000	Federal PSDP	9,500.000
Federal PSDP (PM Initiatives)	4,000.000	Federal PSDP (PM Initiatives)	4,000.000
FEC Projects	1,000.000	FEC Projects	1,000.000
Federal Subsidy Wheat	15,872.000	Wheat Subsidy	15,872.000
Sale Proceeds	3,200.000	Wheat Transportation	3,200.000
Total	**140,172.000**	**Total**	**140,172.000**

3. **Contract, Contingent and Seasonal Labor Appointments.** — (1) Contract appointments under Annual Development Program (ADP)/Public Sector Development Program (PSDP) projects fulfilling requirements of laws, rules and procedures shall remain admissible.

(2) There shall be a ban on hiring of fresh Contingent Paid Staff (CPS) against the Regular Budget, Development Budget and both Regular and Development Grants of the LG & RD Department, except with the prior approval of the Chief Minister. This condition shall also apply to seasonal labor engaged by the Works Department. Any hiring in violation of these conditions shall be deemed as illegal.

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(3) The extensions of all existing biometric verified Contingent Staff and other Contingent Staff appointed under Section 3(2) may be granted by the concerned Administrative Secretary for a period not exceeding one year.

4. **Repair and Maintenance**. — (1) Departments shall carry out repair and maintenance work under Regular Budget only. Administrative Approval (AA) for R&M work beyond sanctioned budget shall only be issued after securing funds. In case of any violation, the accrued liability shall be illegal and the same shall be the personal liability of the officer(s) of the concerned executing department/ agency.

(2) Execution of any repair and maintenance works on the directives of Executive Authorities outside the limits of the sanctioned budget shall be subject to formal input of the Finance Department.

(3) All the departments shall develop and implement the Asset Management System (AMS) for the utilization of funds under repair and maintenance of machinery, equipment and other physical assets. All routine repair and maintenance of C&W and W&P must be verified by third party (Commissioners/ DCs). Access may be given to DCs/ Commissioners on AMS for verification. A report of the execution of routine repair and maintenance work will also be submitted by respective DCs/Commissioners in each quarter with pictorial evidence and videos to the Finance Department.

5. **Emergency Procurement of Works and Services**. — (1) The following Authorities may declare an emergency:

S. #	Authority	Responsibility	Timelines
1	1. Deputy Commissioner (Chairman) 2. Executive Engineer/Deputy Director Concerned 3. Assistant Director GBDMA 4. Treasury Officer	Declaration of all kinds of emergencies	Within 7 days of occurrence of event.
2	1. ACS P&D (Chairman) 2. Secretary of the Department 3. Secretary Home and Prisons 4. DG GBDMA (Secretary) 5. Commissioner Concerned 6. AS Finance	Scrutiny committee	Decide the matter within 30 days of declaration of Emergency
3.	1. Chief Minister	Approving Authority for cases beyond 20 Million	

(2) Emergency shall be declared by the District Disaster Management Authority (DDMA) in case of a disaster or any situation that warrants work to be done on an emergency basis. The DDMA shall declare an emergency within Seven days of the occurrence of the Disaster and prepare cost estimation for the

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restoration. The DDMA shall also recommend cases where immediate intervention is required proactively to save lives, property or crops etc and the same may also be highlighted for inclusion in ADP for next FY if time frame allows. The declaration of emergency with cost estimations shall be forwarded to Scrutiny Committee with pictorial evidence and videos on AMS / Software within 3 days of the declaration of emergency.

(3) Scrutiny committee shall scrutinize the emergencies declared by the DDMA immediately but not later than 30 days of the occurrence of the event and if satisfied will approve the emergency declared and issue administrative approval of schemes worth up to 20 million and same may be recommended to Chief Minister for approval if the cost of scheme is above 20 million. No work shall start unless scrutiny committee or the Chief Minister approves the declaration of emergency by DDMA. All Emergency works shall be completed within 6 months of declaration of emergency.

(4) The DDMA shall submit all cases of emergency declaration to the Scrutiny Committee through DG GBDMA.

Explanation.— Emergency work shall be carried out primarily for temporary restoration of the damaged infrastructure or for the provision of bare minimum services after getting a certificate from the concerned Department that no funds are available under the repair and maintenance head. However, in cases where temporary restoration is not possible, permanent restoration may be carried out.

(5) In all procurements related to Section 4 and Section 5(1) and (2) of this Act, there shall be ban on *ex-post facto* approvals by the respective Administrative Secretaries. Any such approval, if granted, shall be deemed as illegal and void *ab initio.*

6. **Advance Drawl**. — There shall be ban on advance drawl permissions except for:

(1) In un-foreseen circumstances where causes could not be attributed to the procuring agency provided that planned calendar events shall not fall under this category.

(2) In cases where investment policies of the funds are approved by the government *e.g.* Endowment Funds.

(3) Authorities and other entities which receive Grant in Aid and incur their expenditure independently without the desk of Accountant General, GB.

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7. **Asset Inventories**. — All departments shall maintain inventories of their physical assets and establish Asset Management System (AMS). Information Technology Department shall extend technical assistance in establishment of the AMS.

8. **Emergent Nature Work**. — (1) The following funds shall be placed at the disposal of Commissioners and Deputy Commissioners to undertake emergent nature works, subject to condition that the prescribed limit shall not be exceeded in the given financial year or create any liability:

S. #.	Authority	Proposed Allocation	Total Financial Implication
A. Relief Work on Demand			
1	Commissioners (3-Divisions)	7.500	22.5000
2	Deputy Commissioners (10-Districts)	5.000	50.000
	Sub-Total		**72.5000**
B. Disaster Mitigation Work			
1	Commissioners (3-Divisions)	7.500	22.5000
2	Deputy Commissioners (10-Districts)	5.000	50.000
Sub-Total			**72.5000**
Grand Total			**145.000**

(2) The following emergent nature work can be carried out from the subject fund:

(i) Repair and Maintenance of link roads, streets, culverts, head works, water channels, water courses, drains, water supply/sanitation, primary schools, madrasa schools, vocational centers, dispensaries, libraries or any other work/service deemed appropriate by the respective Authority.

(ii) Construction of minor protective bunds, compound walls around graveyards, public libraries, public parks, play-grounds, public toilets or any other work/service deemed appropriate by the respective Authority.

(3) Any other relief work or services that is consistent with law and public service.

(4) The following Committees to approve and monitor the schemes:

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Regional Development Committee:

Commissioner Concerned:	*Chairman*
Deputy Commissioner District concerned	*Member*
Executive Engineer B&R/W&P concerned	*Member*
Rep of the Department concerned	*Member*
Treasury Officer District concerned	*Member*

District Development Committee:

Deputy Commissioner District concerned	*Chairman*
Executive Engineer B & R/W & P concerned	*Member*
Rep of the Department concerned	*Member*
Treasury Officer District concerned	*Member*

(5) Admin approval shall be issued by the following forums:

(a) Commissioner Concerned at the Regional Level
(b) Deputy Commissioner Concerned at District Level

(6) The Gilgit-Baltistan Public Procurement Rules 2022 shall be observed in letter and spirit while utilizing the funds.

9. **Regulation of Expenditure on Official Residences/offices.**— General Administration Department in consultation with Works Department and Deputy Commissioners shall prepare inventories and expenditure trends of Government Residential Houses/Flats and Government offices to regulate expenditure on repair and maintenance.

10. **Regulation of expenditure under Employee Related Expenses (ERE).**— Office of Accountant General, GB in consultation with Finance Department shall ensure that expenditure incurred under ERE is in line with updated Statement of New Expenditure (SNEs). Any payment of pay and allowances made against higher scales that are not reflected in respective SNEs shall be deemed illegal.

11. **Schedule of fee/charges.** — (1) New or Revised local revenues, as the case may be, mentioned at Schedule-I of this Act shall be collected by the respective Departments.

(2) Estimated Local Revenues of Rs. 7,722.267 million shall be collected by the departments as per Schedule-II of this Act. The rates mentioned in the schedule may be increased or decreased by the GB Government as and when required.

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12. **Local Government Fund Sources**.— Details of collection of tolls, rates, fees and charges to be levied by the Local Councils of Gilgit-Baltistan under Schedule-III of Local Government Act, 2014 shall be shared with Finance Department on monthly basis.

13. **Execution of ADP Schemes under LG & RD Department**.— (1) The ADP Schemes under LG & RD Department amounting up to Rs. 3.000 million shall be executed under the Local Government (Amendment) Act, 2021 through community participation as well as under the Local Government & Rural Development Department (Works) Rules, 2022 as amended from time to time.

(2) Provided further that the distribution formula as mentioned in the Works Rules shall not be applied on the ADP schemes to be executed through community participation.

14. **Levy on Hotels, Guest Houses and Camping Sites**.— The Excise & Taxation Department shall start collection of levies envisaged in GB Hotel Regulation and Levy Act, 2020 with approval of the GB Cabinet.

15. **Gilgit-Baltistan Waste Management Company Fund Sources**.— The service delivery charges as approved by the Board of Directors Gilgit-Baltistan Waste Management Company (GBWMC) from time to time shall be levied and collected by GBWMC with prior approval of Government of GB.

16. **Special Block Allocation of Works, Water & Power, Health and Education Department**.— Special blocks allocated to Works, W&P, Health and Education Departments under major heads shall only be re-appropriated to other major heads/minor heads with prior approval of the Finance Department.

17. **Contribution of Residential Allottees**.— Contribution @ 5% of the initial basic pay shall be deducted at source, for repair and maintenance, into GB Consolidated Fund from the Government Employees who are in occupation of official accommodation.

18. **Deposit of Revenue Collections**.— All the collections shall be deposited into Gilgit-Baltistan Consolidated Fund Account through treasury challans instead of cash collections. Even if collected in cash, the same shall be deposited in the treasury within twenty-four hours. No Government Department is allowed to keep revenue receipts of the government in any commercial or private schedule bank including KCBL without prior NOC from the Finance Department.

19. **Admissibility of Allowances**.— There shall be ban on admissibility and introduction of new Allowances to the Government employees. No Department shall initiate and process such demands taking analogies from

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other provinces and administrative units of the country, unless Government decides to initiate the same.

20. **Creation and up-gradation of Posts**.— No post shall be created or upgraded without seeking prior concurrence from Finance Division, Islamabad.

21. **Identification of Redundant Posts and Creation of Pool**.— During the ban period on creation of posts, S&GAD, in consultation with Departments, shall identify redundant posts and create a pool. Post from this pool shall be used, through re-designation, to meet the position where such positions are essentially required.

22. **Austerity Measures**. (1) Following austerity measures shall be implemented by all Government functionaries:

- There shall be ban on purchase of all type of vehicles both from current and development expenditures, except utility vehicles such as ambulances, rescue vehicles, buses for educational institutions, bikes, solid waste vehicles etc.

- Transfer of employees from one completed project to another project for the purpose of pay shall be banned except for those recommended by the Competent Development Forum and approved by the Government.

- Principal Accounting Officers (PAOs) shall ensure rationalized consumption of utilities *i.e.*, electricity, gas, telephone etc.

- The expenditure on purchase of assets, repair & maintenance and all other operational expenditures shall be kept at bare minimum level remaining within the sanctioned budget.

- All outstation meetings shall be conducted through internet link (Zoom etc.) only, unless physical presence is strongly justified and approved by the Competent Authority.

- There shall be complete ban on foreign tours on government expenses except where in person participation is inevitable.

- There shall be ban on attachment of employees in Gilgit-Baltistan Secretariat without prior concurrence of Finance Department.

(2) The following Austerity Committee is constituted to periodically review and ensure implementation of austerity measures, to invite proposals from PAOs for rationalizing expenditure and to approve proposals for relaxation from the approved measures:

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Minister Finance Government of GB	*(Chair)*
Minister Planning Government of GB	*(Member)*
SecretaryFinance	(*Member/Secretary*)
Secretary S & GAD	(*Member*)
Secretary of the concerned Department	(*Member*)

23. **Annual Internal Audit**.— All the PAOs shall ensure the internal audit on quarterly basis and submit the report to Finance Department. Finance Department may conduct the annual audit of any department including but not limited to revenue collection, grants in aid, block allocations and regular budget.

24. **Dividend from Karakorum Cooperative Bank Limited (KCBL) Shares of the Government**.— The dividend earned from Rs.800 million KCBL shares of the Government shall not be utilized for any purpose and the same shall be deposited into GB Consolidated Fund by GBRSP through the Treasury Office.

25. **Benevolent and Group Insurance Fund**.— A mechanism be devised to collect compulsory contribution of GIF from Non-gazetted employees with prior approval of GB Cabinet.

26. **Removal of difficulty**. — If any difficulty arises in giving effect to the provisions of this Act, Government may issue orders, not inconsistent with the provisions of this Act, as it may consider necessary for removal of such difficulty.

27. **Power to make rules & regulations**. — The Gilgit-Baltistan Government may, by notification in the Official Gazette, make rules & regulations for carrying out the purposes of this Act, if deemed necessary.

28. **Overriding effect**. — This Act shall override all other laws wherever applicable.

29. **Repeal effect**. — The Gilgit-Baltistan Finance Act, 2023 shall stand repealed except for the Sections referred to be continued and to the extent of orders issued under this Act.

NAZIR AHMAD,
Speaker
Gilgit - Baltistan Assembly.

SYED MEHDI SHAH,
Governor
Gilgit – Baltistan.

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SCHEDULE-I
[Section-11(1)]

1. TOURISM, SPORTS & CULTURE DEPARTMENT

ROYALTY FEE RATES (MOUNTAINEERING & TREKKING):

1. (Foreigners)

S.#	Height of Mountain	Existing Fee per Group (USD $)	Royalty Fee (US Dollar Per Person)		
			Summer (April-September)	Autumn (October-November)	Winter (December-March)
1	K-2 (8611-M)	$12000	$5000	$2500	$1500
2	8001 – 8500-M	$9500	$4000	$2000	$1200
3	7501 – 8000-M	$4000	$2800	$1000	$800
4	7001 – 7500-M	$2500	$2000	$800	$400
5	6501 – 7000-M	$1500	$1200	$500	$200
6	Trekking Fee	$100	$300	$200	$100

2. Pakistani Nationals

S.#	Height of Mountain	Existing Fee per Group (PKR)	Royalty Fee (PKR Per Person)		
			Summer (April-September)	Autumn (October-November)	Winter (December-March)
1	K-2 (8611-M)	30000	Rs. 100,000	Rs. 50,000	Rs. 30,000
2	8001 – 8500-M	25000	Rs. 50,000	Rs. 25,000	Rs. 15,000
3	7501 – 8000-M	20000	Rs. 30,000	Rs. 15,000	Rs. 10,000
4	7001 – 7500-M	15000	Rs. 15,000	Rs. 7500	Rs. 5000
5	6501 – 7000-M	10000	Rs. 10,000	Rs. 5000	Rs. 3000
6	Trekking Fee	-	Rs. 10,000	Rs. 5000	Rs. 2500

B. Registration & Grant, Renewal & Late Renewal Fee of License.

1. Hotels

S.#	Category	Registration (One time)	License Grant/Renewal	Late Renewal Fine	
				(Within 03 months)	After 03 months
1	One Star Hotel	PKR. 10,000/-	PKR. 5000/-	PKR. 2000/-	Subject to

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2	Two Star Hotel	PKR. 25,000/-	PKR. 12,500/-	PKR. 2500/-	Appeal & Final Decision
3	Three Star Hotel	PKR. 50,000/-	PKR. 25,000/-	PKR. 3000/-	
4	Four Star Hotel & Above	PKR. 100,000/-	PKR. 50,000/-	PKR.5000/-	

2. Restaurants

S.#	Category	Registration (One time)	License Grant/Renewal	Late Renewal	
				Within 03 Months	Within 03 Months
	Seating Capacity Up to 50				Subject to Appeal & Final Decision
a.	A.C	PKR. 10,000/-	PKR. 5000/-	PKR. 5000/-	
b.	Without A.C	PKR. 5000/-	PKR. 5000/-	PKR. 5000/-	
	Seating Capacity Above 50				
a.	A.C	PKR. 15,000/-	PKR. 5000/-	PKR. 5000/-	
b.	Without A.C	PKR. 10,000/-	PKR. 5000/-	PKR. 5000/-	

3. Other Facilities

S.#	Category	Registration	License Grant/Renewal	Late Renewal	
				Within 03 Months	Within 03 Months
1	Guest House	PKR. 10,000/-	PKR. 10,000/-	PKR. 5000/-	Subject to Appeal & Final Decision
2	Tent Village/Camping Site	PKR. 10,000/-	PKR. 10,000/-	PKR. 5000/-	
3	PODs	PKR. 5000/-	PKR. 5000/-	PKR. 5000/-	
4	Glamps	PKR. 5000/-	PKR. 5000/-	PKR. 5000/-	

C (1). Tour Operators & Travel Agents

S.#	Category	Field(s) of Operation	Registration (in PKR)		License Grant/Renewal (in PKR)	
			Main Office	Branch Office	Main Office	Branch Office
1	(Tour Operators)	i. Organizing group tours of citizens of Pakistan or Foreigners within Pakistan	100,000/-	50,000/-	20,000/-	10,000/-

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		and organizing arranging sightseeing, providing or arranging sports including shooting (trophy hunting), entertainment or arranging trekking or mountain climbing for tourists within Pakistan. ii. Providing or arranging accommodation and transportation for tourists within Pakistan or outside Pakistan				
2	(Travel Agencies)	i. Booking of Passages and baggage by air, rail, road or sea for citizen of Pakistan or tourists for any destination. ii. Organizing group tours of citizens of Pakistan to foreign country or countries. iii. Hajj & Umrah Pilgrims	50,000/-	25,000/-	10,000/-	10,000/-

C. (2). Late renewal fee

S.#	Time Period	(In PKR)
1	Within 03 months after date of its expiry	5000/-
2	After 03 months	Subject to appeal and final decision

C. (3). Alteration Fee

		Main Office (In PKR)	Branch Office (In PKR)
i	For change in composition of a travel agency	1000/-	500/-
ii	For change in the number of branch offices	1000/-	500/-
iii	For change in the field of operation	1000/-	500/-
iv	For the issuance of duplicate license	1000/-	500/-
v	For shifting of office premises	1000/-	500/-
vi	For closing of main office/branch office	1000/-	500/-

D. LEASING OF HOTELS AND MOTELS IN GB

S. #	Category	Rate (Rs)
i.	PTDC Motels in GB	50% of the leased amount per annum

E. Others

S.#	Category	Existing Rate (Rs)	New Rates (Rs)
i.	Adventure Sports Permits (all kind of Adventure Sports)	-	50000
ii.	NOC (Camera Shooting for commercial purposes)	-	50000

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2. EXCISE & TAXATION, Z&U AND COOPERATIVES DEPARTMENT.

A. EXCISE & TAXATION

1. Indexation of NCP Vehicles			
Type Engine/Capacity		**Existing Rates (Rs)**	**New Rates (Rs)**
1.	Motorcycle/Scoter Any capacity	2500	3000
2.	NCP vehicle Up to 1000CC	6000	7000
3.	NCP vehicle from 1001CC to 1500CC	8000	9000
4.	NCP vehicle from 1501CC to 2000CC	10000	12000
5.	NCP vehicle from 2001CC to 3000CC	12000	15000
6.	NCP vehicle from 3001CC to 4000CC	15000	18000
7.	NCP vehicle from 4001CC to 5000CC	18000	22000
8.	NCP Vehicle Above 5001CC	20000	25000
2. Annual Road Tax for Vehicles (Custom/non-custom)			
1.	Motorcycle/Scooter	1000	1000
2.	Penalty for NCP Motorcycles/ Scooters	300	300
3.	NCP vehicle up to 1000CC	2000	2000
4.	NCP vehicle from 1001CC to 1500CC	2500	2500
5.	NCP vehicle from 1501CC to 2000CC	3000	3000
6.	NCP vehicle from 2001CC to 3000CC	3500	3500
7.	NCP vehicle from 3001CC to 4000CC	4000	4000
8.	NCP vehicle from 4001CC to 5000CC	5000	5000
9.	NCP vehicle above 5001CC	6000	6000
10.	Road Tax Penalty for all kind of NCP vehicles	1000	1000
11.	Duplicate/Replacement Fee	2000	2000
12.	Alteration of Engine Fee	3000	3000
13.	Alteration of Body Fee	5000	5000
14	Transfer of Ownership Fee	5000	5000
3. Route Permit for Commercial NCP Vehicles			
1.	Route Permit for Passenger Vehicles Fee (Hiace, Coaster etc.)	4000	5000

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2.	Route Permit for Loader Vehicles Fee (Pickup, Datsun/Hilux, Pickup	4000	5000
3.	Shehzor, Mazda etc. Route Permit Penalty for all kinds of NCP Vehicles	2000	4000
4. Fitness Fee			
1.	Fitness Fee for all kinds of NCP Vehicles Fee	2000	2500
2.	Fitness Penalty Fee	1000	5000
5. Environmental Protection Fee			
1	Environmental Protection fee from each local tourist (Non-GB domicile)	-	300
2	Environmental Protection fee from each tourist (Foreigner)	-	$ 50

B- COOPERATIVES:

Category		Existing Rates (Rs)	New Rates (Rs)
Registration of New Cooperative Society/Bank	Credit Coop. Society	50,000/-	100,000/-
	Agri. Coop. Society	20,000/-	20,000/-
	Housing Coop. Society	100,000/-	1000,000/-
	Others Coop. Society	50,000/-	50,000/-
	Cooperative Bank	1,000,000/-	1,000,000/-
Annual Renewal of Cooperative Society/Bank (For Each Branch, Head Office, Sub-Office)	Cooperative Bank	10,000/-	100,000/-
	All Other Cooperative Societies	5,000/-	10,000/-
Opening of New Branch of Cooperative Society/Bank	Cooperative Bank	50,000/-	100,000/-
	All Other Cooperative Societies	20,000/-	50,000/-
Amendment in Existing By-Laws/Deeds, SOP Manuals and Service Rules of the Cooperative Society/ Bank	Cooperative Bank	30,000/-	30,000/-
	All Other Cooperative Societies	10,000/-	20,000/-

3. FOREST, WILDLIFE & ENVIRONMENT DEPARTMENT

S.#	Category		Existing Rates (Rs)	New Rates
i.	Small Shooting Licenses		Rs.5000	Rs.5000
ii.	Big Shooting Licenses (Base price)	Markhor (Pak Nationals)	USD 500	USD 500
		Markhor (Foreigners)	USD 600	USD 600

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		Blue Sheep (Pak Nationals)	Rs. 10,000	Rs. 10,000
		Blue Sheep (Foreigners)	USD 400	USD 400
		Himalayan Ibex (Pak Nationals)	Rs.10,000	Rs.10,000
		Himalayan Ibex (Foreigners)	USD 300	USD 300
iii	NOC for Documentaries, Research and other Services (Per Visitor)		Rs. 20,000	Rs. 20,000
iv.	Registration of Saw Mills		Rs. 20,000	Rs. 50,000
v.	Renewal of Registration of Saw Mills (Annual)		Rs. 5000	Rs. 15000
vi.	Issuance of dead Firewood (Per 40 Kgs)		Rs. 500	Rs. 500
vii.	Issuance of Popular Tree (Per ft girth, base price for auction)		Rs. 2,000	Rs. 2,000
viii.	Grazing Fee from Bakarwals	Big Animals	Rs.60	500
		Sheep/Goats	Rs.30	100
ix.	Cost of Plants (Per plant)	Long shoot cutting	Rs. 20	Rs.50
		Rooted plants	Rs.50	Rs.70
		Ornamental plants	Rs.50	Rs. 100
x.	Auction of timber (subject to amendment in the GB Forest Act, 2019)		-	100 % auction amount
xi.	Auction of grasses, Sea buckthorn Seeds (through Auction)		Auctioned Amount (Base amount: Grasses Rs.500/40Kgs, Sea buckthorn Seeds 500/40Kgs)	Auctioned of grasses, herbs and medicinal plants etc.100% auctioned amount
xii.	Deposition of room rent of forest guest houses		-	3000
xiii.	Room rent of forest guest house		-	3000/ day

4. MINERALS, INDUSTRIES, COMMERCE & LABOUR DEPARTMENT

S.#	Category	Existing Rates (Rs)	Rates for 2024-25 (Rs)
1	**Fee for Application Processing, Map, Registration**	29000	50000
2	**Sample testing fee**	4000	5000
3	**Minerals Royalty (Per ton)**		

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	1	Coal	250	500
	2	Marble	250	3%
	3	Granite	300	3%
	4	Calcite	250	500
	5	Alum	250	500
	6	Arsenic	250	500
	7	Asbestos	250	250
	8	Feldspar	250	500
	9	Clay	50	100
	10	China Clay	100	200
	11	Graphite	200	400
	12	Soapstone	200	400
	13	Mica	400	800
	14	Limestone (For General Use)	200	400
	15	Limestone (For Cement Factory)	200	400
	16	Shale	200	400
	17	Dolomite	200	3%
	18	Pozzolan	50	100
	19	Gypsum	200	400
	20	Chromite	300	4%
	21	Talc	200	400
	22	Copper Ore	350	04%
	23	Other Base Metals (Ore)	500	500
	24	Placer Gold (black Sand)	300	01%
	25	Placer Gold (Pure Gold)	01%	03%
	26	Native Gold	03%	06%
	27	Other Precious Metals (Ore)	600	1200
	28	Semi-Precious Gemstone Stones (Industrial)	2%	4%
	29	Semi-Precious Gemstone Stones (Decoration etc)	3%	6%
	30	Precious Gemstones	4%	8%
	31	Minor Minerals (Crush Material) per ton	30	60
	32	Minor Minerals (Gravel, Sand and others for commercial use) per ton	50	100

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	33	Other than 1-32	3%	6%
	34	Lithium	-	5%
	35	Amazonite Gem-Grade	-	5%
	36	Amazonite Low-Grade	-	2%
	37	Other Dimension Stone, Industrial and construction minerals group	-	300
	38	Nephrite	-	5%
4	**Rs/Kg**	Salajeet	-	50
5	**Industries, Commerce & Labour**			
	1	Registration of Large-Scale Industries (More than 100 employees)	-	150,000
	2	Renewal of Large-Scale Industries (More than 100 employees)	-	20,000
	3	Petrol Pump Registration Fee	-	100,000
	4	Petrol Pump Renewal Fee	-	10,000
	5	Registration fee of Stone Crushing Plant/ Unit/ Batching units	-	20,000
	6	Renewal fee of Stone Crushing Plant/ Unit/ Batching units	-	8,000
	7	Registration Fee of Mineral Water Processing Unit	-	20,000
	8	Renewal Fee of Mineral Water Processing Unit	-	5000
	9	Registration Fee of Pipe Manufacturing Unit	-	15,000
	10	Renewal Fee of Pipe Manufacturing Unit	-	6,000
	11	Registration fee of Large Bakeries (more than 20 employees)	-	10,000
	12	Renewal fee of Large Bakeries (20 or more than 20 employees)	-	5,000
	13	Registration fee of Medium Bakeries (less than 20 employees)	-	5,000
	14	Renewal fee of Medium Bakeries (less than 20 employees)	-	3000
	15	Registration fee of Small Bakeries (5 or less than 5 employees)	-	3,000
	16	Renewal fee of Small Bakeries (5 or less than 5 employees)	-	2,000

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	17	Registration fee of Food Processing Units	-	5000
	18	Renewal fee of Food Processing Units	-	2,000
	19	Registration Fee of Fertilizer Manufacturing Units	-	10,000
	20	Renewal Fee of Fertilizer Manufacturing Units	-	5,000
	21	Registration Fee of Iron Scrap Steel Factories	-	30,000
	22	Renewal Fee of Iron Scrap Steel Factories	-	10,000
	23	Registration fee of Cottage Industries Units	-	10,000
	24	Renewal fee of Cottage Industries Units	-	5,000
	25	Registration fee of Marble, Metals and Minerals processing Units	-	50,000
	26	Renewal fee of Marble, Metals and Minerals processing Units	-	10,000
	27	Registration fee of Bricks/Blocks manufacturing Units	-	5,000
	28	Renewal fee of Bricks/Blocks manufacturing Units	-	2,000
	29	Registration of Cold Storage (capacity 100 Ton)	-	100,000
	30	Renewal of Cold Storage (capacity 100 Ton)	-	20,000
	31	Registration of Cold Storage (capacity more than 100 Ton)	-	150,000
	32	Renewal of Cold Storage (capacity more than 100 Ton)	-	30,000
	33	Registration Fee of Ware Houses	-	50,000
	34	Renewal Fee of Ware Houses	-	15,000
	35	Registration Fee of Ware Houses (capacity more than 50 Tons)	-	100,000
	36	Renewal Fee of Ware Houses (capacity more than 50 Tons)	-	30,000

5. HOME & PRISONS DEPARTMENT

S.#	Category		Existing Rates (Rs)	New Rates (Rs)
A. Fees			-	
1	Issuance of Driving License (For 3 Years)	Motorcycle	300	500
		Motor Car	500	1000
		Motorcycle + Car	800	1200
		LTV	800	1000
		HTV	1200	1500
		Tractor	800	1500
		LTV+PSV	1800	2000
		HTV+PSV	2500	3000
		Motorcycle	250	400

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2	Renewal of Driving License (P.A)	Motor Car	300	500
		Motorcycle + Car	350	700
		LTV	350	500
		HTV	450	600
		Tractor	200	400
		LTV+PSV	500	800
		HTV+PSV	600	1000
3	Renewal of Driving License (Late Fee/Penalty P.A)	Motorcycle	100	200
		Motor Car	200	400
		Motorcycle + Car	250	500
		LTV	200	500
		HTV	200	400
		Tractor	100	200
		LTV+PSV	300	600
		HTV+PSV	300	600
4	Issuance of Pak-China Border Pass	Business/Driving (Normal/Multiple Entry)	5000	7000
		Business/ Driving (Urgent/ Multiple Entry)	8000	10000
		Business/ Driving (Most Urgent/ Multiple Entry)	-	16000
		Visitors (Normal/ Single Entry)	3000	4000
		Visitors (Urgent/ Single Entry)	4000	6000
		Officials (Multiple Entry)	3000	5000
		Duplicate Booklet	2000	3000
5	Domicile Fee		250	250
6	NOC to run the Hostel		10,000	20,000
7	Renewal of Firm Fee		1000	2000
8	Modification of Firm deed		5000	10000
9	Copy of Mutation		300	400
10	Copy of Jamabandi		500	500
11	Wajib ul Araz		500	500
12	Tracing /Field Map		1000	1000
13	Khatooni Fee		1000	1000
14	Masawi		500	500

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15	Field Book	1000	1000
16	Mutation for sale	1.5%	1.5%
17	Registration / NOC of Security Companies	800000	800000
18	Obtaining of first license	250000	250000
19	Renewal of NOC of Security Companies	150000	150000
20	Stamp duty on sale deed	1600 per lac. If the sale price quoted is irrational, then the fee shall be levied on DC price.	1600 per lac. If the sale price quoted is irrational, then the fee shall be levied on DC price.
21	Stamp duty on legal mortgage	1000 per lac	1000 per lac
22	Registration of sale deed	700 per lac	700 per lac
23	Registration of mortgage deed	700 per lac	700 per lac
24	Registration of gift deed	1000 per lac	1000 per lac
25	Stamp duty on gift deed	1000 per lac	1000 per lac
26	Registration of power of attorney (special/ general)	2000	2000
27	Mutation for inheritance	1000	1000
28	Mutation for exchange	1000	1000
29	Gift Mutation Fee	10,000	10,000
30	Mutation for redemption	1000	1000
31	Property Certificate	2000	2000
32	Legal heir Certificate	500	500
33	Parda Nasheeni Certificate	100	100
34	Non-Marriage Certificate	200	200
35	Income Certificate	-	500
36	Revenue Court fee	-	100
37	Non re-marriage Certificate	200	200
38	Issuance of Form-X License for Arm Dealership	15,000	25,000
39	Renewal of Form-X for Arms Dealership	10,000	15,000
40	Issuance of duplicate Arm license Fee	5,000	5,000

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41	Issuance of form EL-O7 license for transportation of explosive for magazine	20.000	25.000
42	NOC to operate crush plant on private property for every year	5000	5000
43	NOC to operate crush plant on Govt/State land property for every year	20,000	20,000
44	Declaration of Printing press	10.000	10.000
45	Arms License Issuance (Dealers)	-	200,000
46	Arms License Issuance renewal (Dealers)	-	50,000
47	Arms License Issuance	7000	10.000
48	Arms License Renewal	1000	1000
49	Land Registry (Per lac)	500	500
50	Fines on Contaminated/Expired Items	Double of the price of item	Double of the price of item
51	Issuance of Driving Permit (International)	2500	15000
52	Renewal of Driving Permit (International)	1000	10000
53	Explosive NOC (Dealers)	-	500,000
54	Renewal Explosive NOC (Dealers)	-	100,000
55	Explosive Permits	5,000	5,000
56	Blasting Permits	1000	1000
57	Stamp Vendor License	15000	15000
58	Stamp Vendor License (Renewal)	7,000	7.000
59	Registration of Trade Union	30,000	30,000
B-Fines			
1	Fine on Hoarding	Double the amount of total Store	Double the amount of total Store
2	Fine on Violation of Price Rates	500-100,000	500-100,000
3	Fine on violation of meat agreement	30,000	100,000
4	Fine on shops encroachment on footpaths	500-100,000	500-100,000
5	Firm Registration (Form-C)	8000	20,000
6	Fine on Restaurants/Canteens on unhygienic food and cleanliness	5000-150.000	5000-150.000

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7	Fine on Petrol Pumps on sale of less quantity	20000-50000	500-100,000
8	Fine on Gas Marketing Companies on less weight and illegal decanting	10.000 -10.0000	5000-100,000
9	Fine on Gas Filling Stations on violation of safety measures and laws	5000-30,000	5000-30,000
10	Fine on Flour Mills (less weight)	40.000-250.000	10,000-250,000
11	Fine on Fake Printing of Floor Bags	20.000-300,000	10,000-300,000
12	Fine on Unhygienic Floor	30.000-300,000	10,000-300,000
13	Fine on Black Marketing of Floor	10,000-100,000	10,000-500,000
14	Fine on Tandoors on violation of prescribed weight, rate and cleanliness	5000-30,000	1000-50,000
15	Fine on Substandard Engine Oil	20,000	20,000
16	Fine on Substandard Mineral Water	10,000-30,000	10,000-30,000
17	Fine on Illegal Construction on State Land	10,000-500,000	10,000-500,000
18	Fine on Barber Shops on Violation of Cleanliness and Price	5000-10,000	5000-10,000
19	NOC for Selling of Animals in City Area	10,000	10,000
20	Fine on Violation of Cattle Trespass /Selling in City Area without NOC	5000-50,000	5000-50,000
21	Registration of Goods Transportation Company	-	100,000
22	Renewal fee of Goods Transportation Company	-	10,000
23	Drone Camera Permit Fee	20000	20,000
24	NOC/Renewal for commercial operation of boats in lakes/rivers	5000	5,000
25	Registration of NGOs	15,000	15,000
26	Registration of Newspapers	15,000	15,000
27	Registration of Electronic Media / Web based Media	50,000	50,000
28	NOC for of hiring allowance of scheduled Officers	2% of hiring allowance	2% of hiring allowance
29	Environmental Pollution Fine	-	10000

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6. WORKS DEPARTMENT

Category		Existing Rates (Rs)	New Rates (Rs.)
Room Rent (Guest Houses in all Districts)	VIP Rooms (Per night)	2000	6000
	Ordinary	1500	3000
	Registration of Contractors for the first time with Department	-	50,000
	Renewal of registration	-	5000
	No Sick Scheme Certificate	-	5000
	No litigation Certificate	-	5000
Registration Fee for Contractor	**Category**	**Existing Rates (Rs)**	**New Rates (Rs.)**
	C-1	600	50,000
	C-2	600	40,000
	C-3	600	30,000
	C-4	600	20,000
	C-5	600	10,000
	C-6	600	5,000
Renewal Fee for Contractor	**Category**	**Existing Rates(Rs)**	**New Rates (Rs.)**
	C-1	600	25,000
	C-2	600	20,000
	C-3	600	15,000
	C-4	600	10,000
	C-5	600	5,000
	C-6	600	2,500

7. AGRICULTURE, FISHERIES AND LIVESTOCK:

Category	Existing Rates (Rs)	New Rates (Rs.)
Agriculture Department GB	-	
A. Fruit Plants		
Almond	-	150/per plant
Apricot	-	150/per plant
Apple	-	125/per plant
Cherry	-	290/per plant
Fig	-	125/per plant

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Grape	-	125/per plant
Pear	-	125/per plant
Peach	-	125/per plant
Pomegranate	-	125/per plant
Persimmon	-	125/per plant
Walnut	-	125/per plant
Cereal Seeds		
Maize Grain	-	4000/50kg
Wheat Grains	-	4000/50kg
Wheat Seed Certified	-	5000/50kg
Seed Potato		
Rako, Kroda (informal)	-	4500/50kg
Asterix (certified)	-	5500/50kg
Potato (Table, over size, Ration etc)	-	3000/50kg
Fodders		
Lucerne (alfalfa) dry	-	3000/40kg
Mix Dry Grass & Wheat Straw	-	2000/40kg
Maize Dry Hay	-	1200/40kg
B. Livestock & Dairy Development Department GB		
Milk	-	160/liter
Table Egg	-	270/Dozen
Artificial Insemination (A.I) fee	-	500/ A.I Dose
Day old Chick	-	60/chick
One week Old Chick	-	70/ chick
Two-week-Old Chick	-	80/chick
Three-week-Old Chick	-	100/chick
Four-week-Old Chick	-	150/chick
Dairy Farm Registration fee	-	2000
Dairy Farm Renewal fee	-	300
C. Fisheries Department GB		
Registration of Private Fish Farm	10,000	20,000
Renewal Fee Per Year	5000	10,000
Fishing License (One day)	500	700

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Fishing License (One year)	7000	10,000
Initial Fry	7	7
Advance Fry Stage-(2 to 3 months)	8	10
Advance Fry Stage-II	10	10
Advance Fry Stage-III	12	12
Early Fingerling (3-5 months)	14	20
Early Fingerling Stage-II	18	18
Early Fingerling Stage-III	20	20
Advance Fingerling-I	25	25
Advance Fingerling-II	50	50
Advance Fingerling-III	100	100
Yearling Stage I	150	150
Yearling Stage II	200	200
Table Trout Fish sale (Locals)	1200	1500
Table Trout Fish sale (Non-Local)	-	1800
Table Trout Fish sale (foreigners)	-	USD 10

8. SCHOOLS EDUCATION

Category		Existing Rates (Rs)	New Rates (Rs.)
Registrations of school	Primary schools	5000	8000
	Middle schools	6000	10000
	High School	8000	25,000
Renewal fee	Primary schools	750	1500
	Middle schools	850	2000
	High School	1500	3000
Fee for change of nomenclature		1000	2000
Application Fee for admissions in medical and Engineering		500	500

A. HIGHER & TECHNICAL EDUCATION:

Particulars	Existing Rates (Rs)	New Rates (Rs)
Admission fee Intermediate	-	1000
Tuition Fee	-	1200
Admission Fee BS/ADE	-	2000
Tuition fee	-	1500
Registration of Private Colleges	-	50,000
Renewal Fee	-	5000
Registration of Para-Medical +Poly Technical institutions	-	50,000
Renewal Fee	-	5000

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9. HEALTH

Category	Existing Rates (Rs)	New Rates (Rs)
Patient entry Fee	10	10
CT scan Fee	-	3000
MRI	-	5000
Side Room charges	-	1000
Medical Fitness/certificate fee 1 to 16	-	500
Medical Fitness/certificate fee 17 and above	-	1000
Registration of Private Hospitals	-	100000
Renewal of Private Hospitals	-	10000
Registration of Private Clinics	-	50000
Renewal of Private Clinics	-	5000
Registration of Private Laboratories	-	50000
Renewal of Private Laboratories	-	5000

A. Drug, Water & Food Testing Laboratory GB

Banaspati Ghee	-	1800
Vegetable Oil	-	1800
Olive Oil	-	1800
Tomato Ketchup	-	1500
Tomato Sauce	-	1500
Synthetic Vinegar	-	1500
Murabba	-	1500
Jam, Jelly and Marmalade	-	1500
Thermally processed Fruits & Vegetables	-	1500
Fruit and Vegetables, Juices, Fruit beverages, Fruit Drinks, fruit Nectars	-	1500
Squashes, Cocktails	-	1500
Dry Fruits and Vegetables	-	1800
Pickles	-	1300
Tea	-	1300
Coffee	-	1500
Energy Drinks	-	1500
Soda Water/ Carbonated Drinks	-	1500
Coca Powder	-	1500
Sugar Lozenges, Chewing Gums, Chocolates	-	1500
Honey, Gurr, Ice Sugar Lolies	-	1500
Un Packed Milk, Packed Milk	-	1500
Butter, Desi Ghee	-	1500

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Haldi. Black Pepper . Zeera. Dhania . Read Chili garam masala . curry powder . Salt . Black Salt	-	1500
Atta (wheat). Maida . Basin . Bread . Brown Bread . Corn Flour . Custard	-	1800
Bottled Mineral Water	-	1300
Domestic Water	-	1300
Bakery Items	-	1800
Egg & Egg Products	-	1800
Beverages	-	1800

10. SERVICES & GENERAL ADMINISTRATION (GB HOUSE, ISLAMABAD)

Category		Existing Rates (Rs)	New Rates (Rs)
Room rent for Members GB Assembly/Cabinet Members/GB Council		2500	3500/day
Room rent for GB Government Officers (BS-19 & above) on official tour		3200	3500/day
Room rent for GB Government Officers (BS-18 & below) on official tour		2500	3000/day
Room rent for GB Government Officers (BS-17 & above) on private tour		2000	3000/day
Room rent for GB Government Officials (BS-16 & below) on private tour		1000	2000/day
Guest from Federal Ministries. guests of GB Government Officers and others		4500	5000/day
GAD guest house per month		8000	15000
Officers mess Jutial per room per night	Official guest	2000	3500
	Private guest	3000	5000

11. FOOD DEPARTMENT:

Category	Existing Rates (Rs)	New Rates (Rs)
Flour Mills Registration Fee	-	100,000
Renewal	-	10,000

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12. ALL DEPARTMENTS:

Category		Current Rates (Rs)	New Rates (Rs.)
Tender Documents Fee	Tender Cost up to Rs.1 million	1000	2,000
	Tender Cost above Rs.1 million up to Rs.5 million	2000	4,000
	Tender Cost above Rs.5 million up to Rs.10 million	3000	6,000
	Tender Cost above Rs.10 million up to Rs. 20 million	4000	8,000
	Tender Cost above Rs.20 million up to Rs. 50 million	5000	10,000
	Tender Cost above Rs.50 million up to Rs. 100 million	6000	12,000
	Tender Cost above Rs.100 million up to Rs. 200 million	7000	14,000
	Tender Cost above Rs.200 million	10,000	20,000
Official Accommodation charges		5% of the initial basic pay per month	5% of the initial basic pay per month

Schedule-II

[Section-11(2)]

(Rs. In Millions)

S. #.	Fund/Department Description	Budget Estimates 2023-24	Revised Estimates 2023-24	Budget Estimates 2024-25
1	Services & General Administration	20.000	30.225	44.009
2	Home & Prison	200.000	170.899	300.000
3	Agriculture, Livestock & Fisheries	100.000	124.786	163.142
4	School Education Department	8.000	12.076	13.258
5	Higher, Technical & Special Education	12.000	17.228	18.950
6	Health Department	50.000	49.137	78.669
7	Finance Department Gilgit-Baltistan	150.000	139.327	165.000
8	Forest, Wildlife & Environment	100.000	23.353	289.086
9	Minerals, Industries, Commerce & Labour	18.000	22.416	33.623
10	Tourism, Sports & Culture	250.000	320.662	275.000

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11	Revenue. Z&U. E&T And Cooperatives	450.000	238.739	770.000
12	Water & Power Department	2.362.000	1.477.191	2.598.200
13	Water & Power (Outing Standing Electricity Bills Recovery Target)	0.000	0.000	1.400.000
14	Communication & Works Gilgit-Baltistan	135.000	86.364	150.000
15	Food Department Gilgit-Baltistan	5.000	2.659	120.000
16	Gilgit Baltistan Revenue Authority	1.140.000	0.000	1.303.330
Total		**5,000.000**	**2,715.062**	**7,722.267**

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